Introduction

The Ministry of State for Planning, National Development and Vision 2030 in the Office of the Prime Minister plays a key and strategic role within the overall structure of government. Its mandate is to facilitate and coordinate the national development planning process, oversee the implementation of Kenya Vision 2030 and to provide leadership in the implementation of economic policies.

Core Functions

The Ministry's core functions are derived from the Presidential Circular No. 1/2008 of May 2008 and include the following:

- The provision of leadership and coordination in preparation
 of the main National Development Plan documents, including
 the District Development Plans; and specific socio—economic
 programmes and plans;
- 2. The coordination of government economic policies, including regional and international cooperation policies;
- The coordination and preparation of the planning components of the Medium Term Expenditure Framework (MTEF); the Budget Strategy Paper and the requisite budget documents;
- 4. The coordination and management of population, economic and national statistical services within government;
- 5. Poverty eradication programmes;
- 6. Co-ordination of constituency development programmes;
- The Coordination and provision of leadership in the national Monitoring and Evaluation (M&E) framework, and the Annual Progress Reports; and,
- 8. Co-ordination and implementation of Kenya Vision 2030

The functions of the Ministry are executed through four technical directorates, supported by an administration directorate. It has two specialized units and seven Semi–Autonomous Government Agencies (SAGAs). They comprises of:

Macro Planning Directorate

The Macro Planning Directorate coordinates the formulation of National Development Plans towards realization of Kenya Vision 2030. It also provides leadership in macroeconomic policy formulation, review and analysis. The Directorate is also charged with the promotion of regional and international economic cooperation matters. Some of the major activities of the Directorate include research and analysis, economic modelling, forecasting global economic trends and their impact on the economy, technical backstopping on macroeconomic issues, policy advice papers to the ministry itself and line ministries on national economic issues, regional integration and international economic cooperation.

Sectoral Planning Directorate

Sectoral Planning Directorate (SPD) is responsible for the development and coordination of sector policies and programmes in conjunction with line ministries and stakeholders. The directorate which is made up of Economic and Basic Infrastructure Division, Social and Governance Division and Productive Division contribute to the directorate's mandates by focusing on policy matters that relate to physical infrastructure including roads, energy, local government, housing, public works, Nairobi Metropolitan and transport; formulating policy matters that relate to the social sector including: education, children, youth, health, population, HIV/AIDS, gender, sports, labour relations and other social development and governance issues. The productive division deals with policy matters that relate to agriculture, livestock, fisheries, land development, cooperatives, tourism, environment and natural resource, trade and industry.



Jomo Kenyatta International Airport in 2030

Rural Planning Directorate (RPD)

The Rural Planning Directorate (RPD) is charged with the responsibility of promoting rural development through appropriate policies, programmes and projects that enhance capacity for growth. It also provides a vehicle for decentralized planning and budgeting process from the national level to the districts through the District Focus for Rural Development (DFRD) Strategy. The directorate also provides oversight over CDTF, CDF and key projects such as Community Empowerment and Institutional Support Project (CEISP), Central Kenya Dry Area Projects (CKDAP), and South Nyanza Community Development Project (SNCDP), among others. The Directorate has established provincial and district offices all over the country.

Monitoring and Evaluation Directorate

The Monitoring and Evaluation Directorate tracks and provides feedback on the implementation of all government policies, programmes and projects in the country. It is charged with the responsibility of coordinating development and implementation of the National Integrated Monitoring and Evaluation System (NIMES) at both national and devolved levels. The Directorate analyses expenditure and progress reports from line ministries and districts to prepare annual M&E reports, Annual Progress Reports (APR) and Public Expenditure Review (PER). The directorate is responsible for tracking Kenya Vision 2030, and the first Medium Term Plan (MTP) 2008 – 2012.

Administration Directorate

The Administration directorate consists of professional and specialized units that support the Planning functions. These professional and specialized sections and units include Finance, Accounts, Human Resource Management and Development, Procurement, Information, Education & Communication Unit (IEC), Information Communications Technology (ICT), Transport, Registry, Records, Library and Office Services.

Millennium Development Goals – Project Implementation Unit (MDGs/ PIU)

The MDGs Unit is a specialised unit that coordinates implementation of the Millennium Development Goals Projects in the country. The specific functions of the unit are mainstreaming the MDGs into national policy, planning and budgeting process in Kenya.

Poverty Eradication Commission (PEC)

The Government appointed the Poverty Eradication Commission (PEC) through Kenya Gazette Notice No. 2295 of 30th April 1999 to spearhead the fight against poverty and implementation of poverty reduction plans.

The Commission's mandate includes; identification, demonstration of poverty eradication initiatives on a pilot basis and promotion of appropriate policies and strategies for poverty eradication; mobilization and management of funds for direct poverty reduction activities and co-ordination of poverty eradication activities.





Infrastructural development by the year 2030

Semi Atonomous Government Agencies (SAGAs)

Kenya National Bureau of Statistics (KNBS)

The Kenya National Bureau of Statistics (KNBS) is charged with the responsibility of collecting, compiling, analyzing publication and disseminating statistical data in Kenya.

KNBS's specific functions include: planning, authorising, coordinating and supervising all official statistical programmes, establishing standards and promoting use of best practices and methods in the production and dissemination of statistical information. It is also charged with conducting Population and Housing Surveys every ten years, and such other censuses and surveys.

Kenya Institute for Public Policy Research and Analysis (KIPPRA)

KIPPRA provides quality public policy advice to the Government of Kenya by conducting objective research and analysis and through capacity building in order to contribute to the achievement of national development goals.

The institute also develops other analytical tools such as the social Accounting Matrix (SAM) applied to generate results that are useful in the formulation of public policy options.

Constituency Development Fund (CDF)

The Constituency Development Fund was started in 2003/04 through an Act of Parliament with the aim of fighting poverty and shifting planning/identification of programme and projects to local populations and in particular in the at the constituency level.

It is charged with ensuring "that a specific portion of the national annual budget is devoted to the constituencies for purposes of development." The amount paid into the fund each financial year is fixed as not less than 2.5 per cent of all Government ordinary revenue collection.

Community Development Trust Fund (CDTF)

CDTF was established in 1996 as a joint initiative of the European Commission (EC) and the Government of Kenya. The mandate of the CDTF is to support poverty reduction in Kenya, through funding and providing technical support to sustainable, community—based development initiatives.

CDTF also enhances the integration of the environmental dimensions of poverty reduction into local development planning and implementation. CDTF has supported various projects in different parts of the country.

National Coordinating Agency for Population & Development (NCAPD)

NCAPD'S main mandate is to formulate, advocate, and coordinate the implementation of population policies. It leads in advocacy campaigns for resource allocation to population, reproductive health and family planning programmes.

The Agency oversees the coordination and management of population, economic and national statistical services within government. NCAPD seeks to foster greater understanding between policy makers, planners and programmers both at national and sub national level in matters related to population and their integration in the national development process.

New Partnership for Africa's Development (NEPAD)

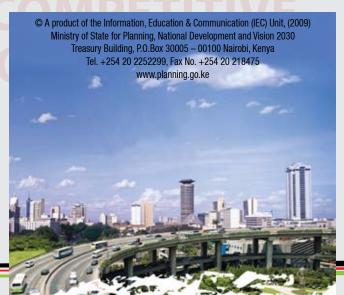
NEPAD Kenya Secretariat functions include coordination of NEPAD's activities in the region and coordination of the African Peer Review Mechanism (APRM). It also markets the NEPAD initiative among different stakeholders in Kenya, including the civil society and the private sector.

NEPAD Kenya Secretariat is currently spearheading the implementation of the African Peer Review Mechanism (APRM), the Comprehensive African Agricultural Development Programme (CAADP), and NEPAD Regional infrastructure programmes among others.

Vision Delivery Secretariat (VDS)

The Government has established a Vision Delivery Secretariat (VDS). The core responsibilities of the VDS include coordination of the implementation of the Kenya Vision 2030 and its Medium Term Plans (MTPs) and in particular the Kenya Vision 2030 flagship projects.

The VDS will be undertaking an aggressive marketing of the Kenya Vision 2030 and its Medium Term Plans and communicate its activities and achievements to the people of Kenya.





OFFICE OF THE PRIME MINISTE



MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030

Vision

To be a centre of excellence in planning for a globally competitive and prosperous nation with a high quality of life for all Kenyans

Mission

To provide effective leadership and coordination in planning, policy formulation and tracking results for a globally competitive and prosperous nation

Core Values

- i. Professional integrity
- ii. Passion for results
- iii. Participatory approach
- iv. Customer orientation
- v. Commitment to team work
- vi. Commitment to the welfare of employees
- vii. Innovation and vision
- viii. Transparency and accountability
- ix. Ethical standards

"Modernizing Public Service towards Realization of Kenya Vision 2030"

Mipango Bora ni Haki Yako