



Republic of Kenya

THE NATIONAL TREASURY AND PLANNING

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22nd November, 2021

All Principal Secretaries / Accounting Officers

**All County Executive Committee Members - Finance and Economic Planning,
County Governments**

**TRACKING AND REPORTING ON MTP/CIDP IMPLEMENTATION PROGRESS
THROUGH ELECTRONIC NATIONAL / COUNTY INTERGRATED MONITORING
AND EVALUATION SYSTEM (E-NIMES / E-CIMES)**

1.0 INTRODUCTION

- 1.1 The National Treasury and Planning through the State Department for Planning, is mandated to support National and County Governments in establishment and implementation of the National/County Integrated Monitoring and Evaluation System (NIMES/CIMES). The NIMES/CIMES provides a mechanism to track implementation of projects and programmes contained in the Medium-Term Plans (MTPs) / County Integrated Development Plans (CIDPs).
- 1.2 To enhance efficiency in tracking and reporting on progress of implementation of the MTPs and CIDPs, the State Department in consultation with relevant National and County Governments institutions has developed an electronic NIMES/CIMES (e-NIMES/e-CIMES). The system provides a real-time reporting system for performance monitoring and evaluation of programmes and projects in the respective plans. The system also has a dashboard for reporting results. The e-NIMES/e-CIMES will be used to generate timely information for evidence-based decision making in the respective levels.

- 1.3 The e-NIMES/e-CIMES is hosted by the National Treasury and Planning and hence no operational costs will be incurred by Ministries Departments and Agencies, and Counties (MDACs). The system is secure, reliable and can be accessed by users from a computer on mobile phone from anywhere in the Country since it is web-based.

2.0 PURPOSE

- 2.1 The e-NIMES/e-CIMES will facilitate real time data collection and analysis to inform timely generation of evidence for decision making. The system will also facilitate centralized storage, validation and dissemination of data on policy, programmes and projects implementation.

National Government

- 2.2 **PFM Act 2012 section 83 (1)**, an accounting officer for a national government entity shall prepare a report for each quarter of the financial year containing information on the non-financial performance of the entity. Further, **PFM Act 2012 section 83 (2(a))**, in preparing a quarterly report for a national government entity, the accounting officer shall ensure that the report contains information on the financial and non-financial performance of the entity.
- 2.3 Furthermore, **PFM Act 2012 section 83 (3)** Not later than fifteen days after the end of each quarter, the accounting officer shall submit the quarterly report to the Cabinet Secretary responsible for the entity and the National Treasury. e-NIMES provides easy and timely generation of this report.

County Government

- 2.4 **PFM Act, 2012 Section 104(1)** on Responsibilities and powers of a County Treasury subject to the Constitution, a County Treasury shall Monitor, Evaluate and oversee the management of public finances and economic affairs of the county government including reporting regularly on implementation of the annual budget.
- 2.5 Further, **Section 166 of PFM Act, 2012**, an Accounting Officer for the County Government entity shall prepare a report for each quarter of the financial year in respect for each entity. These reports should contain information on financial and non-financial performance of the entity.
- 2.6 **Section 47 of the County Government Act, 2012** assigns responsibility for a performance management plan to the County Executive Committee to evaluate

county public services and the implementation of county policies. The National Government must provide support to County Governments to enable them to perform their functions, including performance and capacity assessments. This will be delivered through e-CIMES.

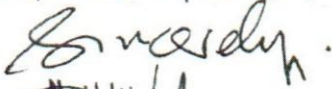

- 2.7 The system will facilitate the Governors with regard to production and submission of annual reports on the implementation status of the County policies and plans to the County Assembly as provided for in **Section 30(2) (j) of the County Government Act, 2012.**
- 2.8 The system will aid the National and County Government Coordinating Summit in evaluating the performance of national or county governments and recommending appropriate action; receiving progress reports and providing advice as appropriate; and monitoring the implementation of national and county development plans and recommending appropriate action as provided for under **Section 8 (f), (g) and (h) of the Intergovernmental Relations Act, 2012.**

3.0 Conclusion

You are therefore requested to make use of this system in tracking and reporting on implementation of the MTP/CIDP within your mandate as spelt out in the law. For further clarification including any technical support, please contact the office of the Director, Monitoring and Evaluation Directorate, The National Treasury and Planning.

Your cooperation will be highly appreciated.

Yours

Hon. (Amb.) Ukur Yatani, EGH

CABINET SECRETARY/THE NATIONAL TREASURY AND PLANNING

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10