# REPUBLIC OF KENYA



# THE NATIONAL TREASURY AND PLANNING

# STATE DEPARTMENT FOR PLANNING

# FOURTH MEDIUM TERM PLAN 2023- 2027 KWALE COUNTY CONSULTATION FORUM REPORT



MAY, 2022

#### 1. INTRODUCTION

#### 1.1 Overview

Kenya Vision 2030 is the country's long term development blue-print that aims to transform Kenya into a newly-industrializing, middle income country providing high quality of life to its citizens. The Vision is being implemented through five-year successive Medium Term Plans.

The National Treasury and Planning through the State Department for Planning is preparing the Fourth MTP 2023-2027 of Kenya Vision 2030. The Fourth MTP will succeed the Third MTP 2018-2022 and outlines policies, programmes and projects for implementation over the Plan period. The Fourth MTP will implement the fourth and second-last phase of Kenya Vision 2030 and will set the momentum for transition to the next long-term development agenda for the country. It will be guided by Kenya Vision 2030 and lessons learnt in implementation of previous MTPs (MTPI, MTPII and MTPIII). It will also be guided by the Constitution and will incorporate the priorities outlined in the Manifesto of the Political Party forming the Government after the next general election scheduled for August, 2022.

The Fourth MTP is being prepared through wide consultations in line with several Articles of the Constitution that calls for the involvement of the public in the formulation of public policies and plans. In line with the Constitution Article 10 2 (a), 2 (c), Article 174 (c) and the Fourth Schedule, the Fourth MTP consultations and consensus building will be undertaken through National Stakeholders Forum (NSF); MTP Sector Working Groups (MTPSWGs); County Consultation Forums; and National Stakeholders Validation Forum.

## 1.2 Fourth MTP County Consultation Forums

The National Treasury and Planning through the State Department for Planning held MTP County Consultation Forums in all counties between 28<sup>th</sup> March and 5<sup>th</sup> April, 2022. The Consultation Forums provided opportunity for stakeholders and the public to provide views that will form basis for the design of sector policies, programmes and projects in the Fourth MTP.

# 1.3 Objectives of County Consultation Forums

The objectives of the County Consultation Forums were:

- i. To appraise stakeholders and the public on progress made in implementation of MTP 2018-2022, and preparatory process of Fourth MTP;
- ii. To provide a forum for consultation with stakeholders and the public to propose priority programmes and projects for incorporation in the Fourth MTP; and
- iii. To provide a platform for consultation between the national government and county government on development and implementation of MTP and CIDPs.

#### 1.4 Participants/Target Group

The County Consultation Forums targeted representatives from the National Government in the counties, County Governments, Non-Government Institutions and the public. The Participants from non-government institutions included representatives from Religious organizations, Private Sector, Development Partners, Civil society, Media, Academia, Persons with Disabilities, Youth and Women. A total of 150 participants were invited in each County Forum with strict adherence to gender balance and sub-county representations. A total of 143 participants attended the Kwale County Consultation Forum.

#### **1.5 County Consultation Process**

The Consultation Team was led by Ms. Safina Kwekwe, Principal Secretary State Department for Correctional Services. The Team made courtesy call to the County Commissioner and briefed him on the Fourth MTP preparatory process and the programme of activities and logistics for the forums. The Consultation Forums programme was as follows:

- i. Welcoming remarks by County Commissioners and County Executive Committee (CEC) in charge of Finance and Planning;
- ii. Remarks by the County Governor;
- iii. Statement by Cabinet Secretary, The National Treasury and Planning read on his behalf by Principal Secretaries (Team Leader);
- iv. Presentations on:
  - a) Objective of the Consultation forums;
  - b) County Integrated Development Plans (CIDP) Guidelines;
  - c) Achievements of Third MTP and preparatory process of Fourth MTP;
  - d) Key achievements on implementation of County Integrated Development Plans 2018-2022; and
- v. Group Discussions based on the three pillars & Enablers. Participants were divided into four groups to discuss Emerging Issues & Challenges, and proposed County sector priority programmes and projects.

#### 1.6 County Consultation Forums Output

The Consultation Team prepared county specific Consultation Forum reports. The report contains highlights of the remarks made during the opening sessions, emerging issues and challenges, and proposed priority programmes and projects for Fourth MTP.

#### 2.0 HIGHLIGHTS OF REMARKS MADE DURING OPENING SESSION

#### a. County Director, Finance - Mr. Alex Onduko

He welcomed members to the CCF stating that it was a very important process in budget making and development planning in the county. He added that Kwale had benefitted from development plans in MTP III and that the plans in the MTP IV would direct the future of the County.

### b. County Commissioner - Mr. Gideon Oyagi

He welcomed members to County Consultation Forum (CCF) for MTP IV which is for the period 2023 -2027 and informed them that the purpose of MTP IV is for the public to give their views and suggestions on MTP IV. He noted that the County Development Implementation Committee met to assess progress made in the last four (4) years of implementing MTP III and gave the implementation status of several projects within the county including: Kwale-Kinango Road, Mwache and Mwakamini Dam, Tepemba Water Project, Tumu Kwale camous where national Government has constructed hostels, construction of shimoni fish pod among others.

He raised the issue of many people who work in Kwale residing in Mombasa leading to money being spent in other areas and stated the need to develop the County through promoting businesses within the region.

# c. Principal Secretary, State Department of Correctional Services - Ms. Safina K. Tsungu

Ms. Safina Tsungu emphasized the importance of MTP IV in the development of the County and stressed on the need for the public to be involved in it. She stated that the MTP IV is based on 3 pillars ie. Economic, Social, Political which are anchored by foundations/enablers.

3.0 GROUP DISCUSSION

#### **ECONOMIC PILLAR**

#### **Tourism**

- Most tourist hotels along south coast have closed down due to low number of tourist inflows to the county while the few still operational are operating below capacity;
- Marketing challenges of available tourism products by both levels of governments.
   Kwale tourist products are packaged as one product for Kenya and not County specific;
- Home gateways (Airbnb and cottages)
  have taken opportunities of the
  conventional hotels environment leading
  to loss of jobs and markets for farm
  produce;
- Tourism licenses after covid -19 are issued to investors after paying heavy penalties;
- Workers in the tourism industry are not being paid well and in good time;
- Poor infrastructure e.g. roads, street lighting, ferry services are not efficient while the airstrip is very small
- Insecurity e.g. terrorism extremism scaring away investors
- Workers in the tourism industry are not sufficiently trained to offer international standard services.
- Lack of one stop information centre for tourists

- Construct an integrated Information tourist center in Diani;
- Promote tourist cultural week for the county to popularize available tourist products;
- Promote sport fishing to attract more tourists;
- Lwayoni pangoni tourist attraction center to be rehabilited;
- Government to brand and package tourists products in the county
- Shelly beach to chale to be tarmacked;
- Airport to be expanded to allow for direct flights;
- Install Surveillance cameras/ Security cameras along beach roads;
- Shimba hills game reserve to be rehabilated;
- Construction of sport stadia in Kwale County;
- Mwapungo Shimba hills road to be tarmacked

# Agriculture & livestock

- Drought due to climate change resulting to loss of animals and plants;
- Lack of Value addition processing industries;
- Pests and diseases;
- Post-harvest losses;
- Reliance on traditional mode of farming/

- Construct water pans and dams in Kinango to harvest rain water for irrigation and animals;
- Facilitate extension officers to support farmers;
- Construct desalination plant to provide farmers with adequate clean water;
- Construct slaughter houses in Mwereni and Kinango
- Initiate mass tree planting projects to plant 1m trees in Kinango;

EMERGING ISSUES AND	PRIORITY PROGRAMMES AND PROJECTS
CHALLENGES	
<ul> <li>lack of modern farming equipment;</li> <li>Inadequate extension services;</li> <li>Insufficient water for irrigation;</li> <li>Insufficient clean and safe water for animals. In some parts e.g. Kinango, available borehole water contains harmful minerals;</li> <li>Inadequate extension services to farmers.</li> </ul>	<ul> <li>Construct cold storage and coolers in Shimoni, Vanga and Diani;</li> <li>Construct warehouses in Shimba hills for food produce to reduce post-harvest losses.</li> </ul>
<ul> <li>Trade</li> <li>Inadequate capital to start businesses</li> <li>Difficulties accessing loans for MSMEs due stringent collaterals</li> <li>Duplication of licenses and levies;</li> <li>High taxes limiting business development and growth;</li> <li>Double taxations at the county and intercounty level e.g. on animal trade</li> <li>Kenya Marine Authority policies undermines MSMes while favoring the big established businesses e.g. licenses for small boats is Ksh. 5,000</li> <li>Inadequate markets for agricultural produce. There are no markets in Ukunda, Samburu, Lungalunga</li> <li>High cost of electricity</li> </ul>	<ul> <li>Construct Lungalunga-Mwangulu-Maseras- Kinango-Mariakani and Kinango-Masera roads</li> <li>Reduce taxes on foodstuff;</li> <li>Minimize number of licenses issued to traders to operate;</li> <li>Reduce tariffs for cross-border trade;</li> <li>Provision of solar panels to supplement electricity.</li> </ul>
<ul> <li>Manufacturing</li> <li>Inadequate industries e.g. processing of agriculture and livestock products and construction of boats;</li> <li>Insufficient land for construction of industries. Government land has been grabbed</li> <li>Ownership of land is an issue due to lack of title deeds while court cases on land related issues takes ages to be determined and concluded;</li> <li>High cost of electricity</li> <li>Low connectivity of electricity to the national grid e.g. only 220V distributed</li> </ul>	<ul> <li>Construct fish processing plants in Shimoni;</li> <li>Construct fruit processing plant in Shimba hills;</li> <li>Construct glass milling /processing factory in Ramisi;</li> <li>Enhance physical planning surveys to identify Government land for construction of industries;</li> <li>Subside electricity to make it affordable to investors;</li> <li>Enhance distribution of electricity and connectivity to national grid.</li> <li>Connect Wasin-Mkwiro to electricity and water</li> </ul>

EMERGING ISSUES AND	PRIORITY PROGRAMMES AND PROJECTS
CHALLENGES	
from Rabai -Ngalu  Insufficient water for manufacturing industries	Construct Provinces Helpin Knowledge
<ul> <li>Business Outsourcing</li> <li>Low internet connectivity</li> <li>Unstable, unreliable and high cost of available internet network</li> <li>Financial Services</li> <li>Lack of title deeds to use as collateral to access loans</li> <li>Too many unregulated money lenders taking advantage of vulnerable citizens by imposing very high interest rates;</li> <li>Low access to loans from financial institutions due to limited information and many requirements</li> <li>Lack of banks in Samburu, Kinango, Lungalunga, Msambweni</li> <li>Lack of information on available government financing and investment opportunities</li> </ul>	<ul> <li>Construct Business Hub in Kwale town</li> <li>Enhance internet connectivity in the county</li> <li>Simplify requirements for accessing loans from Government Funds</li> <li>Banks to open branches across the County</li> <li>Issue title deeds for citizens to use as collateral in accessing loans from financial institutions</li> </ul>
<ul> <li>Oil, Gas and Mineral Resources</li> <li>Unexplored and unexploited minerals such as Titanium, Nobium, Limestone, oil and gas;</li> <li>Difficult obtaining mining licenses;</li> <li>Land ownership issues i.e. lack of titles;</li> <li>Exploration research results are not implemented nor are they easily available to investors;</li> <li>Difficult accessing to information on aerial surveys done to establish potential mineral areas;</li> <li>Rehabilitation of environment after mining- side effects are high risks thus locals refuse to allow investors interested in minerals such as Nobium which is</li> </ul>	<ul> <li>Oil and gas in Shimoni - Lunga lunga to be exploited;</li> <li>The National Post Mining Act to be reviewed and the County to develop policies on managing mining proceeds for the benefit of both investors and locals;</li> <li>Manufacturing of glass to be done in the county for locals to benefit;</li> <li>Issue title deeds to local for land ownership</li> <li>Exploration of oil and minerals in the Kuranze triangle to be prioritized.</li> </ul>

EMERGING ISSUES AND	PRIORITY PROGRAMMES AND PROJECTS
CHALLENGES	
radioactive;  Lack of clear post mining policies and sharing of mining proceeds and which result to investors loosing initial investment when mining period ends  Environmental degradation e.g. base titanium which result to health issues to both human, animals and plants  Transportation of minerals to be processed in other counties thus limiting earnings for the county  Blue Economy  Very little investment has been put in the blue economy by both levels of Governments in terms of required infrastructure e.g. roads, railway, hubs  Small boats owned by local fishermen can only access up to 300 miles thus foreign fishermen take advantage of such opportunities;  Post-harvest losses due to lack of cold storage;  Lack of fish processing plants  Fishermen and dealers in fishing and fish product are not adequately trained to compete on international standards.	<ul> <li>SGR to be constructed and connect Shimoni</li> <li>Construction of college with courses related to marine conservation at Kombani</li> <li>Government to sponsor blue economy related training programmes for dealers in the fishing industry</li> <li>Construction of boat industry for fishermen to afford bigger vessels to access high seas</li> <li>Construction of cold storages to carb post fish harvest losses</li> <li>Government to invest in big boats for deep sees fishing.</li> </ul>
	SOCIAL PILLAR
<ul> <li>Education and Training</li> <li>School for the disabled has school fees and is inaccessible to many. Education for the disabled should be free.</li> <li>CBC Geared to STEM subjects but most schools in Kwale have inadequate workshops and laboratories and teaching spaces eg. Physics. Students disadvantaged in the long run</li> <li>Inadequate teachers in Kwale County. 1500 primary school teachers and 1200 secondary school teachers.</li> </ul>	<ul> <li>Assessment resource centers for children with special needs to be equipped teachers hired in every sub county</li> <li>Train teachers on value based education</li> <li>Effective law enforcement on drugs and corruption.</li> <li>Counsellors should be trained and hired in schools.</li> <li>Model CBC centers to be identified in every sub county.</li> <li>Officers to monitor teaching in schools.</li> <li>Hiring of teachers from TSC compared to BOM teachers</li> </ul>

EMERGING ISSUES AND CHALLENGES	PRIORITY PROGRAMMES AND PROJECTS
<ul> <li>Shortage of technical teachers. Teachers who teach physics, electricity, homescience, music</li> <li>Drug and Substance Abuse leading to unrest in schools, violence and school fires. Influence from the tourism based economy.</li> <li>Form 4 leavers not willing to do blue economy courses and no mentor industries. Education courses should be directly linked to industry to absorb graduates within the sectors.</li> <li>Unavailability of techniques and special facilities in schools for education of children with special needs. Eg. Blind, Deaf</li> <li>Insufficient facilities in Kwale teachers training college. No hostels, staffrooms, library, dispensary</li> <li>No sports centers to cater for physical and health education</li> <li>Students in Technical University of Kwale not from Kwale County due to poor performance of secondary school students within the county. Need for certificate programs to be offered.</li> </ul>	
<ul> <li>Health</li> <li>Lack of drugs in hospitals in Kwale County</li> <li>Insufficient number of doctors to staff hospitals within the county</li> <li>Hospitals are inadequately equipped</li> </ul>	<ul> <li>Hiring of more doctors to staff the hospitals sufficiently</li> <li>Provide more equipment to the hospitals</li> <li>Provision of sanitary towels to school going girls</li> <li>One hospital to be equipped to handle specialized treatment</li> <li>Mobility aid and special glasses to be provided for PWD's</li> <li>Establish program for free treatment for people with special needs</li> </ul>
<ul> <li>Environment, Water and Sanitation</li> <li>Shortage of water in Kwale county</li> <li>Water provided is not clean and of poor quality.</li> <li>Deforestation done for charcoal.</li> <li>Lack of water tanks in Kwale county to</li> </ul>	<ul> <li>Establish program for reforestation</li> <li>Types of trees planted</li> <li>Implementation of sanitation master plan and sensitization of the public through sanitization campaigns</li> <li>Enforce 30 m distance from rivers and water bodies.</li> <li>Residents to learn to harvest rain water.</li> </ul>

EMERGING ISSUES AND CHALLENGES	PRIORITY PROGRAMMES AND PROJECTS
store water as per water sharing agreement.  • Insufficient funds for construction of water reservoirs.	Installation of water tanks for storage.
<ul> <li>Population, Urbanization and Housing</li> <li>Poor road network in the urban areas.</li> <li>Lack of business stalls which are accessible for persons living with disabilities</li> </ul>	<ul> <li>Construction of linking roads in urban areas</li> <li>Construction of business spaces enabled for persons living with disabilities.</li> </ul>
<ul> <li>Gender, Youth and Vulnerable Groups</li> <li>Youth funds have very restrictive conditions to access loans</li> <li>CRB status preventing youth from accessing loans</li> <li>Put bodaboda in cooperatives to control predatory lending</li> <li>Unemployment</li> <li>Lack of skills and skills mismatch in the labour market</li> <li>Sexual and Gender Based Violence on the rise in the county</li> <li>Teenage pregnancies rampant in the region</li> <li>Drug and substance abuse</li> <li>Lack of support for Civil Society Organization's by the county government in terms of mobilizing people and support</li> <li>Opportunities in Kwale county given to residents of other counties</li> </ul>	<ul> <li>Incubation centers to be set up within the county</li> <li>Youth to be trained in relevant skills.</li> <li>Talent identification centers to be set up</li> <li>Equipping youth empowerment centers</li> <li>Establishment of Business mentorship programs</li> <li>Establishment of rescue centers within the county for victims of SGBV.</li> </ul>
P	OLITICAL PILLAR
<ul> <li>Poor public participation in the county leading to lack of involvement of the people in projects</li> <li>Poor utilization of public funds</li> <li>Poor prioritization of projects.</li> </ul>	<ul> <li>Ensure public participation before creating policies and starting projects</li> <li>Enforcement of laws on corruption</li> <li>Projects to be prioritized based on need.</li> </ul>
Governance, Justice & Rule of Law	Streamlining and speeding up of the justice system

• Implementation of pro bono services within the county for

EMERGING	ISSUES	AND	PRIORITY PROGRAMMES AND PROJECTS
CHALLENGES			
1	entation of justice	in the	
courts of law			• Establish juvenile detention facilities and probation centers.
	funded pro bono xistent in the county	3	• Creation of a programme to promote values and ethics within the county.
No juvenile de	etention facilities w	ithin the	
county			

#### FOUNDATIONS/ENABLERS

#### Infrastructure

- Inadequate roads connecting various subcounties in the County
- Encroachment on the road reserves either by individuals or groups
- Expansion of existing road causing a lot of disputes and resistant as land owners may not be in agreement and compensation for road expansion
- Communication mix-up between information emanating from national Government and County Government especially on particular road projects.
- Land tenure is not uniform
- Delay in disbursement of funds for projects by both National and County Governments
- Rising insecurity within Kwale county due to lack of proper street lighting
- Lack of spatial plan for Kwale county leading to improper development planning
- Poor urban Planning leading to building sprouting up in urban areas
- Lack of land ownership documents making it difficult to undertake compensation of land owners in case the land is acquired for expansion of roads
- Lack of clear cut between public land and individual lands especially in towns

- Tarmaking of mwabungo –shimba hills road. This area hosts most of farmers and is the food basket for the County
- Tarmaking and opening up of the Beach road from likoni, tiwi to msabweni. People are cluttered along the highway ... need for feeder roads to open the beach area
- **Street Lighting.** Revamp the current street lighting and explore use of solar lighting for street lights which is sustainable
- **Dualling of Likoni Lunga Lunga Road** to open up the Diani area to upgrade it to status of resort city which is a vision 2030 flagship project
- **Affordable housing.** Many workers in Kwale county stay in Mombasa county
- Rapid population growth.... leading to breakdown in transformers and power outages
- Putting up solar energy power plants, Mazeras, Kinango areas (dry areas)
- Construction of Kinango –Mwangulu road (to Tanzania Boarder). Mwangulu is the major market for livestock for Kwale County
- Construction of a road from Matuga, Kiteje to Dongokundu.
- SGR- extension of SGR sub-station to matuga or shimoni port. Currently there is no railway connection in Kwale County
- Explore construction of big airport where international flights can land directly. The current Diani airstrip has no room for expansion as its surrounded by residential houses hence any expansion required buying land form the owners.

EMERGING ISSUES AND	PRIORITY PROGRAMMES AND PROJECTS
CHALLENGES	
<ul> <li>Information and Communication Technology (ICT)</li> <li>E-learning</li> <li>Poor ICT connectivity NOFBI has only been connected to National Government offices</li> <li>Businesses migrating from physical to online platforms that requires proper and affordable internet connectivity</li> <li>Low internet knowledge and skills</li> <li>Online employment opportunities</li> </ul>	<ul> <li>Enhance internet connectivity in the county. This will support the e-learning, online job employment e.g. Ajira digital programmes and online business ventures</li> <li>Enhance training and awareness creation on use of internet and mitigate against cyber threats</li> </ul>
<ul> <li>Land Reforms</li> <li>Public land within the beach has been grabbed</li> <li>Grabbing and irregular allocation of public lands. Kaya's sacred shrines</li> <li>Difficulty in acquiring documents for ownership of land</li> <li>Land fragmentation especially in town areas</li> </ul>	Conversion of land from Free hold to lease hold as much of it is privately owned leaving no room for development of community projects
<ul> <li>Public Sector Reforms</li> <li>Limited services in the huduma centers in the county</li> <li>Insufficient number of huduma centers</li> <li>Insufficient number of courts</li> </ul>	<ul> <li>To introduce all services into the huduma centres e.g. provision of driving licences</li> <li>Establish another huduma centre at lunga lunga</li> <li>Increase number of courts in kwale county</li> <li>Re-introduction of chiefs Barazas for proper dissemination of information on issues of public interest</li> </ul>
<ul> <li>Labour and Employment</li> <li>Minimum labour pay not met in industries within the county</li> <li>Lack of information and awareness of available opportunities</li> </ul>	<ul> <li>Sea transport from Diani to lamu to create employment as well as enhance access</li> <li>Enforcement to ensure adherence to the minimun labour pay by industries</li> <li>Creation of awareness of major projects development especially dongo kundu special economic zones to allow communities to align themselves and also look for job opportunities in such ventures</li> <li>Regulation of quarry sites and address security concerns</li> </ul>

EMERGING ISSUES AND CHALLENGES	PRIORITY PROGRAMMES AND PROJECTS
<ul> <li>National Values and Ethics</li> <li>Injustices either economic, socio, marginalization etc The feeling by people that they have been left out</li> <li>High Poverty and unemployment</li> </ul>	<ul> <li>Enhance transparency and accountability by government</li> <li>Promote equitable development across all the whole country</li> <li>Improve the living standards of people</li> <li>Conducting civic education on major projects for acceptance of projects and ownership of those projects</li> <li>Creation of awareness</li> </ul>
Disaster Risk Management     Lack of fire safety equipment in institutions     Drought in the county	<ul> <li>Develop proper policies on disaster management</li> <li>Sensitize institutions to install fire hydrants in schools, hospitals e.t.c</li> <li>Capacity building of officers charged with fire fighting</li> <li>Quality and professionally done dams and water pans to assist during dry seasons</li> <li>Solar powered boreholes</li> </ul>
Security  • Drug abuse within the county leading to insecurity.	Sensitization of the youth on drug and substance abuse

# Conclusion

The leadership from Kwale County thanked members for attending the forum and giving their views. They stated that the views given are important and would be essential to the development of the county. The meeting was then concluded with a word of prayer from one of the religious leaders.