



SECOND HANDBOOK OF NATIONAL REPORTING

INDICATORS

FOR THE SECOND MEDIUM-TERM PLAN 2013-2017 OF KENYA VISION 2030

JULY 2014

MINISTRY OF DEVOLUTION AND PLANNING







Government of the Republic of Kenya, 2014

All rights reserved. No part of this publication may be reproduced, stored in a retrieval system, or transmitted in any form or by any means electronic, mechanical, photocopy, recording, scanning or otherwise, without the prior permission in writing of the Government of Kenya.

*Published by;
Ministry of Devolution and Planning
P.O. Box 30005 - 00200 Nairobi - Kenya
[www:planning.go.ke](http://www.planning.go.ke)*

CONTENTS

FOREWORD	<i>iv-vi</i>
ACKNOWLEDGEMENTS	<i>vii-viii</i>
INTRODUCTION	<i>ix-xii</i>
NATIONAL REPORTING FRAMEWORK	
PART I: OUTCOME INDICATORS	1-6
PART II: FLAGSHIP PROJECTS MONITORING	7-105
PART III: GENDER MONITORING	106-111
PART IV: HUMAN RIGHTS MONITORING	112-115
PART V: COUNTY AND CONSTITUENCY MONITORING ..	116-120

FOREWORD

The Second Handbook of National Reporting Indicators has been produced by the Ministry of Devolution and Planning in collaboration with other stakeholders for tracking the progress of implementation of the Second Medium Term Plan (2013-2017). The handbook is designed to increase accountability and transparency by providing an easy reference to the key national economic, social and governance performance outcome indicators, flagship projects annualized output indicators, gender monitoring indicators, human rights indicators and county performance indicators.

In preparing the handbook, the Ministry of Devolution and Planning, has taken into consideration the Kenya Constitution, 2010 that brought in new changes in the way the government delivers its services especially with the introduction of devolution as well as the centrality of the principle of public participation in development affairs.

The handbook is intended to be a guide for all Public Sector Institutions, from top management responsible for overall policy formulation and implementation and general oversight, to lowest level cadre responsible for the actual implementation of the policies, programmes and projects.

It is therefore a very useful tool for tracking the progress of implementation and reporting on the performance of specific indicators for the Second Medium Term Plan (2013-2017). The handbook also took into consideration, the SMART principle in selection of indicators to ensure that the indicators are simple, measurable, accurate, realistic and time-bound to ensure accurate level of reporting of development trends in the country.

The handbook is also intended for the citizens to engage with both the national and county governments on developmental issues. It can be used by the citizens to interrogate the impact of the developmental policies, programmes and projects being implemented at the national and county governments.

It is also useful to the legislators and other arms of government that

are tasked with implementation of programmes aimed at realizing the goals of Kenya Vision 2030. State officers and academia, policy and research bodies as well as civil society organizations, the private sector and development partners would find it a useful guide in looking at the government plans and any progress on delivery of these plans.

This second handbook for the Second MTP (2013-2017) has benefitted a lot from the first handbook of national reporting indicators. It is more comprehensive in coverage than other previous tools used in monitoring government plans.

The handbook is divided into five parts. Part one consists of seventy-one indicators for monitoring forty-nine key national outcomes selected to reflect the main aspects of the Second MTP 2013-2017, Part two consists of monitoring framework for the flagship projects, part three comprises of the gender monitoring framework, part four consists of human rights indicators and Part five consists of indicators for the county and constituency monitoring,

In line with the constitutional mandate of county governments, as elaborated in Schedule 4 of the constitution, several development functions previously in the docket of the national government have been devolved to the county governments these include: pre-primary education, agriculture, trade development and regulation, water and sanitation as well as county health services among others.

The county governments receive at least 15% of the national revenue in order to provide these services. This handbook addresses itself to this shift, and instead of considering district based indicators, gives attention to county and constituency monitoring indicators. It is believed that this shift will also attract strengthened response from county stakeholders concerned with development tracking at that level.

As is the case, users of the handbook will continue to note that each flagship project has been broken down into annual implementation components. The flagship projects are monitored closely, and the implementing ministries require quarterly reporting on their progress.

As such, the layout of the projects in the handbook should stir distinct

interest in monitoring the projects, and allow feedback to the executing ministries so that they can keep their progress on track such that where additional attention is required, including financial mobilization, appropriate measures can be taken by relevant national departments so that their implementation do not lag behind.

It is my sincere hope that this handbook will be used widely and disseminated both at the national and county governments. The government will work with likeminded stakeholders in order to foster a broader use of the document in keeping it accountable and right on track.

I trust that this collaboration will be carried out in a healthy and respectable manner to ensure that effective feedback is made to government, and where possible, remedial actions are taken to keep our development on track.

Anne Waiguru, OGW

Cabinet Secretary

Ministry of Devolution and Planning

ACKNOWLEDGEMENTS

The Ministry of Devolution and Planning plays a key and strategic role within the overall structure of government. Its mandate is to facilitate and coordinate the national development planning process, oversee the implementation of Kenya Vision 2030 and to provide leadership in the implementation of economic policies.

The Ministry's functions include the provision of leadership and coordination in preparation of the main national development plan documents and coordination and provision of leadership in the national Monitoring and Evaluation (M&E) framework and the Annual Progress Reports among other functions.

It is in keeping with this mandate that the Ministry in consultation with key stakeholders prepared the Second handbook of national reporting indicators. The Second handbook of national reporting indicators will be used in tracking the progress of implementation of the Second Medium Term Plan (2013-2017).

The second handbook greatly benefitted from the First handbook of national reporting indicators that was developed to track the progress of implementation of the First Medium Term Plan (2008-2012).

To identify outcomes, indicators and targets for the handbook, ministries used their existing Monitoring and Evaluation (M&E) frameworks, work plans with key outcomes of their development programmes and related output, activities and input and strategic plans.

Stakeholder forums were also convened where participants provided valuable inputs towards finalization of this handbook for the Second MTP (2013-2017). In this regard, I would therefore wish to thank the various technical committees from line ministries and counties that provided the outcomes, indicators and targets that went into the handbook.

Special thanks also go to many stakeholders who contributed immensely towards development of this handbook and I look forward to continued

collaboration with them in this endeavor.

I would also like to specifically mention the contribution of the Economic Planning Secretary, Mr. Stephen Wainaina, MBS, and the Director of Monitoring and Evaluation Department, Mr. Samson Machuka, whose able leadership and supervision made the successful completion of this assignment possible.

Special thanks go to Mr. Hezbourne Mackobongo, Deputy Chief Economist, who has demonstrated commitment in the editing and timely finalization of this second handbook of national reporting indicators. The list of persons, to whom the ministry owes gratitude, is endless.

I therefore take this opportunity to thank all those who, in very diverse ways, made production of this Second handbook of national reporting indicators successful.

The second handbook of national reporting indicators can be found on the Ministry of Devolution and Planning website (www.devolutionplanning.go.ke).

Eng. Peter O. Mangiti

Principal Secretary

Ministry of Devolution and Planning

INTRODUCTION

Kenya's past policies, development programmes and projects as envisaged in the First MTP and Kenya Vision 2030 have had significant impacts on the citizens for the last one-and-half decade. This has been partly attributed to the establishment and operationalization of a monitoring and evaluation framework. Effective monitoring and evaluation system facilitates tracking of progress and assessment of status of implementation of key policies, programmes and projects and provides mitigation measures for the challenges.

Successful implementation of the Kenya Vision 2030 and the MTPs require an efficient and effective National Monitoring, Evaluation and Reporting (MER) System. The National Integrated Monitoring and Evaluation System (NIMES), is therefore very critical for the country to achieve a middle income economy status by 2030.

It is in light of this that the country developed thirty-one national level monitoring indicators for tracking the progress of implementation of the Economic Recovery Strategy (ERS). With the expiry of the Economic Recovery Strategy (ERS), the government introduced the First Medium Term Plan, with more comprehensive targets for development.

The handbook for monitoring the First Medium Term Plan (MTP), consisted of sixty five indicators for monitoring forty-eight key outcomes selected to reflect the main aspects of the MTP that is macroeconomic stability, socio-economic transformation, investing in the people of Kenya, moving the economy up the value chain and transformation of Kenya Political governance systems.

Part II was the monitoring framework for the flagship projects for the MTP while part III comprised indicators for District and Constituency Monitoring. The last element in the handbook covered the gender monitoring framework, restating the government's commitment to promotion of gender equity in participation in the labor market, school enrolment and access to development services.

This second handbook for the Second MTP (2013-2017) is more comprehensive in coverage than other previous tools used in monitoring

government plans. The handbook is divided into five parts. Part one consists of seventy-one indicators for monitoring forty-nine key national outcomes selected to reflect the main aspects of the Second MTP 2013-2017, Part two consisted of monitoring framework for the flagship projects, Part three consisted of indicators for the county and constituency monitoring, part four comprises of the gender monitoring framework and part five consists of human rights indicators.

Users of the second handbook will continue to note that each flagship project has been broken down into annual implementation components. The flagship projects are monitored closely, and the implementing ministries require quarterly reporting on their progress. As such, the layout of the projects in the handbook should stir distinct interest in monitoring the projects, and allow feedback to the executing ministries so that they can keep their progress on track such that where additional attention is required, including financial mobilization, appropriate measures can be taken by relevant national departments so that their implementation do not lag behind.

This second handbook closely derives from the previous one so as to provide continuity in the effective tracking of progress towards poverty reduction, macroeconomic progress, socio-economic transformation and progress in line with the government goals. The outcome indicators will be tracked through a series of reports produced at the end of each financial year, under the National Integrated Monitoring and Evaluation Systems (NIMES) while the outcome monitoring indicators and reports on Flagship projects will highlight the development activities identified under the respective ministries as flagships. Reports on the Flagship projects will however be produced with greater frequency by the Vision Delivery Secretariat (VDS), at least every quarterly, for informing its board and for other strategic decision making purposes.

In terms of county and constituency indicators, the handbook presents a set of carefully chosen key indicators that would highlight the role of devolved governments and constituencies in local development. County governments control at least 15% of all the national revenue. They are responsible for local trade development and regulation, Agriculture, pre-primary education, water and sanitation as well the reticulation of electricity among other functions. Many of the county governments have also set up special funds to support some of these sectors. On the other hand, constituency representatives have significant role to play concerning

such national funds such as the Constituency Development Fund, the Equalization Fund as well as the UWEZO fund.

Reports based on county and constituency development indicators will go a long way to reveal differentials in development, a concern that may require further resources. Monitoring development at this level would encourage local participation in national issues, and further complement national accountability efforts towards responsible fiscal management in the new devolved governments.

This would similarly apply to public resources controlled at the constituency level for development interventions relating to health, education and infrastructure development among others. The constituency reports for instance needs to be disseminated widely to local Members of Parliament, government officers and NGOs operating in the areas in fostering openness and peer reviews. The officers from the Ministry of Devolution and Planning will be responsible for all data aggregation and the production of constituency semi-annual reports. The representatives of national government responsible for coordination of county activities are expected to take further roles in the dissemination and validation of the emerging reports.

To catalyze national efforts towards gender monitoring and the realization of human rights, the two subjects have been widely discussed in the handbook as well. The gender monitoring framework will assist stakeholders explore differentials in development in as far as they affect boys and girls or women and men of this country. Further research into relevant baseline data and situational issues is to be generated for these two areas that are relatively still developing within the national development discourse.

Kenya is committed to the improvement of its human rights standing as well as gender advancement goals in line with its national and international obligations. Reports on the gender framework as well as human rights development are expected to be produced annually, but more important, the themes should generate further policy analysis and measures to promote them.

This handbook therefore provides the benchmark for a series of monitoring reports that is annual Reports on Vision 2030 MTP outcomes, the Quarterly Flagship Project Reports, the Semi-annual Constituency Reports and the Quarterly Constituency Financial Reports. These reports are part of the

reporting obligations by Public Institutions and NGOs under the National Monitoring and Evaluation framework.

The second Medium Term Plan (2013-2017) outlines the policies, programs and projects which the Jubilee government intends to implement during its five year term in order to deliver accelerated and inclusive economic growth, higher living standards, better education and health care, increased job creation, commercialized agriculture, improved manufacturing sector as well as more diversified export in line with its manifesto.

The plan will facilitate the realization of Kenya Vision 2030. The MTP is implemented through a series of Ministerial Strategic Plans with their own results framework for achieving the goals of Vision 2030. The operational link to the ministerial results frameworks are the performance contracts signed by all the CEOs and accounting officers and this second handbook of national reporting indicators.

This handbook is therefore a significant pillar in the performance monitoring of the realization of the Vision 2030 goals. It forms the basis of formulating performance contracts of the public sector institutions since in its development, public officers have been part and parcel of the thinking and the consensus building process. The Handbook actually establishes agreed parameters for ministerial priorities in the national development plan and offers to have their performances at these levels tracked down for effective delivery.

Finally, it should be noted that the second MTP included new priority areas, particularly the development of oil and other mineral resources under the economic pillar. Kenya has recently discovered oil resources as well as deposits of coal, iron ore and other rare earth minerals.

Mineral exports are expected to shore up national revenue as well as help close Kenya's balance of trade and all these new areas are included in this second handbook of national reporting indicators. The handbook therefore will play a major role in understanding the degree of effectiveness of the development policies of the government and performance of those responsible for delivering on the Vision 2030.

PART I:

NATIONAL REPORTING FRAMEWORK OUTCOME INDICATORS

PART 1: NATIONAL REPORTING FRAMEWORK - OUTCOME INDICATORS

PART I: NATIONAL REPORTING FRAMEWORK

VISION 2030 GOAL: SOCIO-ECONOMIC TRANSFORMATION – FOUNDATIONS FOR NATIONAL TRANSFORMATION												
Infrastructure, Facilities and Services												
7.	Improved Telecommunications Infrastructure	Cost per MB	Ksh.	2012								Ministry of Information, Communication & Technology
8.	Improved Quality of Rail Transport Infrastructure	Gauge Converted	M	2012								Ministry of Transport & Infrastructure
9.	Improved Road Conditions	Classified Roads Improved and Rehabilitated	%	2012	75	76	77	78	79	80		Ministry of Transport & Infrastructure
10.	Increased Installed Power Generation	Additional Power Generating Capacity	Meg.	2012	1664	1745	2215	3215	4745	5000		Ministry of Energy & Petroleum
11.	Increased Access to Electricity	Households with new electricity Connections	%	2012	2,330,962	200,000	200,000	200,000	200,000	200,000		Ministry of Energy & Petroleum
Manufacturing												
12.	Expanded Manufacturing Sector	GDP Growth of Manufacturing Sector	%	2012	4.5	6.0	7.6	8.6	10.1	10.2		Ministry of Industrialization & Enterprise Development
Information and Communications Services												
13.	Improved Access to ICT Services Countrywide	Households with Access to Radios	%	2012	98	100	100	100	100	100		Ministry of Information, Communication & Technology
		Households with access to TVs	%	2012	75	80	85	90	95	100		Ministry of Information, Communication & Technology
		Population with Mobile Phones	%	2012	35	40	50	60	80	100		Ministry of Information, Communication & Technology
		Population Using the Internet	%	2012	35	40	50	60	80	100		Ministry of Information, Communication & Technology
Jobs, Labour Force Participation and Industrial Peace												
14.	Stimulated Economy	Jobs created	'000	2012	511	723	821	1,000	1,194	1,432		Ministry of Labour, Social Security & Services
	Increased number of employers offering attachment	New employers offering attachment	No.	2012	503	750	1,000	1,250	1,500	1,750		Ministry of Labour, Social Security & Services
	Improved productivity culture	No. of organizations/	No.	2012	20	30	50	60	70	85		Ministry of Labour, Social Security & Services

		enterprises embracing productivity practices																Security & Services	(PCK)
	15.	Improved industrial peace and harmony	Time taken to settle reported industrial disputes	Months		2012	3		3		3		3				3	Ministry of Labour, Social Security & Services	Industrial Disputes Register
		Improved products design, development and promotion of technological transfer	MSE Centres of Excellence established	No.		2012	1		2		2		2				2	Ministry of Industrialization and Enterprise Development	
	16.	Improved work environment for MSE sector	Additional MSE Worksites Upgraded	No.		2012	26		30		33		36				46	Ministry of Labour, Social Security & Services	
VISION 2030 GOAL: MOVE THE ECONOMY UP THE VALUE CHAIN																			
International Visitor Arrivals, Bed-Nights and Tourism Earnings																			
	17.	Increased Tourism Earnings	Tourism Earnings	B/ksh		2012	96.0		98		119		143		172		200	Ministry of East African Community Affairs, Commerce & Tourism	Economic Survey
	18.	Expanded Tourist Accommodation Capacity	Bed Nights	Million		2012	2.8		3.0		3.3		3.5		3.8		4.0	Ministry of East African Community Affairs, Commerce & Tourism	Economic Survey
	19.	Increased tourist arrivals	Visitor Arrivals	Million		2012	1.7		1.85		2.25		2.7		2.91		3.06	Ministry of East African Community Affairs, Commerce & Tourism	Economic Survey
	20.	Preserved National Heritage and Culture	Additional Historic sites and Monuments Developed	No.		2012	5		5		5		5		5		5	Ministry of East African Community Affairs, Commerce & Tourism	Annual Reports
Agriculture																			
	21.	Increased Agriculture Production	GDP Growth of Agriculture sector	%		2012	3.8		4.5		5.0		6.0		6.5		7.2	Ministry of Agriculture, Livestock & Fisheries	Economic Survey
	22.	Value addition in Agriculture	Agro-processing technologies promoted	No		2012	2		4		5		5		5		5	Ministry of Agriculture, Livestock & Fisheries	Economic Survey

PART I: NATIONAL REPORTING FRAMEWORK

		No	2012	0	2		2		2				Ministry of Agriculture, Livestock & Fisheries	Economic Survey
23.	Increased Export of Livestock and Livestock Products	b/Ksh.	2012											
	Increased Export of Fish and Fish Products	b/Ksh.	2012	5.4	5.7		5.9		6.2		6.6	6.9	Ministry of Agriculture, Livestock & Fisheries	Economic Survey
VISION 2030 GOAL: INVEST IN THE PEOPLE OF KENYA														
Access and Equity in Education														
24.	Increased Net Enrollment in Early Childhood Education	%	2012	53.3(T) 54.3(M) 52.3(F)	60(T) 61(M) 59(F)		69.5(T) 70(M) 60(F)		79(T) 79.5(M) 78.5(F)		88.5(T) 89(M) 88(F)	98(T) 98(M) 98(F)	Ministry of Education, Science & Technology	Education Report
25.	Increased Proportion of Primary School Leavers going on to Secondary School	%	2012	76.6(T) 73.6(M) 80(F)	81.5(T) 79.3(M) 83.7(F)		86.2(T) 84(M) 88.4(F)		90.5(T) 89.0(M) 92.0(F)		95(T) 94.0(M) 94.9(F)	99.1(T) 98.9(M) 99.4(F)	Ministry of Education, Science & Technology	Education Report
26.	Improved Quality of Primary Education	Pupil: Teacher Ratio	2012	45:1(T)	45:1(T)		44:1(T)		42:1(T)		40:1(T)	35:1(T)	Ministry of Education, Science & Technology	Education Report
		Ratio	2012	Upper primary 1:1 Lower primary 1:2	Upper primary 1:1 Lower primary 1:2		Upper primary 1:1 Lower primary 1:1		Upper primary 1:1 Lower primary 1:1		Upper primary 1:1 Lower primary 1:1	Upper primary 1:1 Lower primary 1:1	Ministry of Education, Science & Technology	Education Report
27.	Sustained Enrolment of Adolescent Age Children in ASALs	%	2012	42.5(T) 44.5(M) 40.3(F)	47.5(T) 49.2(M) 43.8(F)		55.0(T) 56.7(M) 53.3(F)		62.5(T) 64.2(M) 60.8(F)		70.0(T) 71.7(M) 68.3(F)	77.4(T) 79.2(M) 75.0(F)	Ministry of Education, Science & Technology	Education Report
28.	Increased Adult Literacy	%	2007	61.5	65.0		70.8		73.8		75.0	78.0	Ministry of Education, Science & Technology	Education Report
Health care														
29.	Reduced Under-5 Mortality	/1000	2012	74	65		60		50		40	35	Ministry of Health	HMIS
30.	Reduced Maternal Mortality	/100,000	2012	488	450		350		300		200	150	Ministry of Health	HMIS
			2012	43	48		53		58		60	65	Ministry of Health	

¹ Key livestock products include dairy, live animals, meat and meat products

² Key livestock products include dairy, live animals, meat and meat products

PART I: NATIONAL REPORTING FRAMEWORK

[illegible]

PART I: NATIONAL REPORTING FRAMEWORK

41.	Reduced Hunger	Households Assessed in need of Food Aid	Million	2012	2.5		1.5		1.5		1.5		1.5				1.0	Ministry of Devolution & Planning	NCPB reports
42.	Enhanced Food Security	Grain Reserves (90 kg Bags) of Maize	Million	2012	8		8		8		8		8				8	Ministry of Devolution & Planning	NCPB reports
43.	Increased Gender Equality	Proportion of women recruited in public sector	%	2012	33		35		36		36		36				40	Ministry of Devolution & Planning	
44.	Improved Livelihoods of Households taking care of Orphans and other Vulnerable children	Eligible Households with OVCs receiving cash transfers	%	2012	5.88		7.73		12.3		19.2		30.7				32.7	Ministry of Devolution & Planning	Social protection records
45.	Improved Livelihoods of vulnerable groups	Eligible Households with vulnerable persons Receiving Cash Transfers	%	2012	6.7		17.5		48.1		66.7		85.2				100	Ministry of Devolution & Planning	Social protection records
	Improved Livelihoods of people living in ASALs	Eligible Households receiving regular cash transfers through Hunger Safety Net Programme	'000	2012	69		76		100		100		100				100	Ministry of Devolution & Planning	HSNP reports
Population, Urbanization and Housing																			
46.	Reduced Speed of Population Increase	Population Growth Rate	%	2009	3.0		2.6		2.6		2.5		2.4				2.3	NCPD	Census, Pop. Proj. Reports
47.	Increased Access to Housing	Housing Units Constructed Annually	'000	2012			200		200		200		200				200	Ministry of Lands, Housing & Urban Development	
48.	Upgraded Slum Areas	Urban Slums with Physical and Social Infrastructure Installed Annually	No.	2012	2		8		2		2		2				2	Ministry of Lands, Housing & Urban Development	
VISION 2030 GOAL: TRANSFORMATION OF KENYA'S POLITICAL GOVERNANCE SYSTEM																			
49.	Guaranteed Security of Men and Women and their Property	Police:Population	Ratio	2012	1:520		1:500		1:480		1:450		1:450				1:450	Ministry of Interior & National Government Co-ordination	

PART II:

NATIONAL REPORTING FRAMEWORK FLAGSHIP PROJECTS MONITORING

PART II: VISION FLAGSHIP MONITORING FRAMEWORK

KENYA VISION 2030 FLAGSHIP PROJECTS							ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
							2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
Financial Services												
Nairobi International Financial Centre							Legal and Institutional Framework established	Critical mass of potential new business identified and investment committed	NIFC Established and Operationalized	-	-	NT
Deepening of Capital Market							Efficient Capital Markets	An efficient and secure trade reporting infrastructure put in place	A vibrant market for Shariah Compliant Products developed	Certified and highly professional markets participants in Kenya	A Diversified capital market products and services	CMA
Architecture of the Financial Services Sector							Strategy for completion and consolidation developed and implemented	Policy Framework for Insurance developed and approved	Stronger Sacco Sector developed	An efficient and secure unified CSD handling all assets classes of securities	New ownership structure of NSE, MOU between CDSC and CBK/CSD put in place	CAK CMA CBK IRA RBA SASRA NT
Supervision of Financial Services							Fully implemented risk based supervision	A consolidated supervision of conglomerates implemented	-	-	-	CBK NT
Payments economy							Institutional Framework for electronic payments developed	Sustained and effective coordinated public and private sector to support expansion of e-payments developed	-	-	-	NT CBK
Financial Capability							Policy, legal and institutional framework developed	A strategy for effective financial consumer protection	-	-	-	NT CBK

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT				AGENCY RESPONSIBLE FOR REPORTING	
	2013/2014	2014/2015	2015/2016	2016/2017		2017/2018
Financial Services						
Long Term Savings	Percentage of poor among the old- age reduced	developed Availability and use of micro-finance expanded	Credit information system expanded	Equity investments in SMEs increased	-	RBA NT CBK SASRA
Government Debt Market	Broader range of government debt products developed	Broader range of intermediaries developed	-	-	-	NT CBK
EAC Financial Services Integration	Larger markets for capital markets trading operationalized	Harmonized approach to regulation encouraging cross border operations established	Low cost more timely and secure payment system put in place	-	-	CBA CBK EAC, TOURSIM & TRADE NT PPP

PART II: VISION FLAGSHIP MONITORING FRAMEWORK

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
AGRICULTURE AND LIVESTOCK						
Consolidated Agriculture Reform Acts operationalized	Rules and regulations to implement Agriculture, Fisheries and Food Authority (AFFA) developed	AFFA Authority launched and operationalised	AFFA Authority operationalised	AFFA Authority operationalised	AFFA Authority operationalised	Ministry of Agriculture, Livestock & Fisheries
	Interim Management committee established					
	Rules and regulations to implement Kenya Agricultural Research organization (KARO) developed	Kenya Agricultural Research organization (KARO) launched and operationalized	Kenya Agricultural Research organization (KARO) operationalized	Kenya Agricultural Research organization (KARO) operationalized	Kenya Agricultural Research organization (KARO) operationalized	
	Livestock Bill enacted					
	Fisheries Management and Development Bill finalized	Fisheries Management and Development Bill 2013 enacted	Fish Marketing Authority Established and operationalized			

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
AGRICULTURE AND LIVESTOCK						
			Oceans and Fisheries Secretariat operationalized	Oceans and Fisheries Secretariat equipped;		
			Kenya Fisheries Service established	Kenya Fisheries Service operationalized;		
				Fish Levy Trust Fund established operationalized		

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
AGRICULTURE AND LIVESTOCK						
Fertilizer Cost- Reduction Initiative introduced	A strategic Partner identified on establishment of the fertilizer Plant	Feasibility Study done by Strategic Partner	Feasibility Study done by Strategic Partner	Fertilizer manufacturing plant started Production of NPK products commenced	Fertilizer manufacturing plant operationalized	Ministry of Agriculture, Livestock & Fisheries
	90,000MT of various fertilizer procured in bulk	70,000MT of various fertilizer procured in bulk	70,000MT	70,000MT	70,000MT	

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
AGRICULTURE AND LIVESTOCK						
1,000,000 acres under Irrigation	384,400 acres under irrigation	482,200 acres	585,500 acres	749,900 acres	1,000,000 acres	Ministry of Agriculture, Livestock & Fisheries
Four (4) Livestock Disease-Free Zones established (The first DFZ at the Coast covering the counties of Kwale, Mombasa, Kilifi, Tana River, Lamu, and Taita Taveta. The other three zones to be established at Laikipia – Isiolo complex and Uasin	Prevalence of priority trade sensitive disease determined Awareness and ownership creation amongst stakeholders undertaken Development of zonal boundary and infrastructure designs	Prevalence of priority trade sensitive disease determined Development of zonal boundary and infrastructure designs initiated identified zonal offices, and laboratories rehabilitated	Prevalence of priority trade sensitive disease determined Development of zonal boundary and infrastructure designs initiated identified zonal offices, and	Prevalence of priority trade sensitive disease determined Development of zonal boundary and infrastructure designs initiated identified zonal offices, and	Prevalence of priority trade sensitive disease determined Improvement of facilities for slaughtering animals processing of milk, value addition of hides and skins and their quality assurance	Ministry of Agriculture, Livestock & Fisheries

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
AGRICULTURE AND LIVESTOCK						
Gishu and Garissa Counties)	initiated					
	identified zonal offices, and laboratories rehabilitated	Zonal livestock identification and traceability initiated	laboratories rehabilitated	laboratories rehabilitated	through PPP initiated	
	Collaboration and road maps in development of disease free areas initiated	PPP ownership for zonal programs initiated				
404,800 Ha of land in Arid and Semi-Arid Land under irrigation						

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
AGRICULTURE AND LIVESTOCK						
Coconut industry revitalized						
ASAL Development Projects Completed		Small-scale irrigation to benefit 50 farmers in Turkana District implemented	Small-scale irrigation to benefit 200 farmers in Turkana District implemented	Small-scale irrigation to benefit 500 farmers in ASAL districts implemented	Small-scale irrigation to benefit 500 farmers in ASAL districts implemented	Ministry of Agriculture, Livestock & Fisheries

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
TRANSPORT						
Mombasa Port Dredged and Deepened		Resources mobilized (Ksh/7 Billion)	Contract Awarded	Civil works started	Port channel dredged to 16 meters	Ministry of Transport and Infrastructure in consultation with Kenya Ports Authority
JKIA Expansion - Construction of Greenfield Terminal	Detailed Design Completed Construction Commenced	40% of Construction completed	60% of Construction completed	Construction works completed		Ministry of Transport and Infrastructure in consultation with Kenya Ports Authority
Construction of Second Runway	Detailed Design Completed Mobilization of funds initiated	Tendering and contract award Contract Mobilization	40% of Construction completed	60% of Construction completed	Construction works completed	
Kisumu Airport Expansion	Runway strengthening and widening (stage 2 of phase 2) initiated	Runway strengthening and widening (stage 2 of phase 2) on-going	Runway strengthening and widening (stage 2 phase 2) on-going	Completion of works	-	Ministry of Transport and Infrastructure in consultation with Kenya Airport

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
TRANSPORT						
						Authority
Moi International Airport Expansion and Modernization	Detailed design reviewed and completed	Tendering and contract award Contract Mobilization	Commencement of construction	Completion of works		
Expansion and Modernization of Eldoret International Airport (Extension of the runway)	Tendering and award	Construction	Construction	Completion of works		
Mombasa -Nairobi Standard Gauge Railway(609km) constructed		40% construction completed	cumulative 80% construction completed	cumulative 90% construction completed	cumulative 100% construction	Ministry of Transport and Infrastructure in consultation with KRC
Nairobi- Malaba Standard Gauge Railway constructed		Procurement of detail engineering design initiated	Procurement of detailed engineering design	Detailed engineering design completed	Identification of an EPC contractor by GOK	Ministry of Transport and Infrastructure in consultation with

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
TRANSPORT						
			completed			KRC
Development of new Transport Corridor from Lamu to Ethiopia and S. Sudan (LAPSSET Project)		Signing of MOU with the Government of South Sudan. Procurement of a consultant for preliminary and detailed designs	Detailed engineering design	Identification of an EPC contractor by GOK	Identification of an EPC contractor by GOK	Ministry of Transport and Infrastructure in consultation with KRC
Mombasa Commuter Rail constructed		Detailed engineering design	Identification of an EPC contractor by GOK	40% construction of 418Km line. Construction of 3 station	Additional 40% construction of 418Km line. Construction of 3 station	Ministry of Transport and Infrastructure in consultation with KRC
Kisumu Commuter Rail constructed		Detailed engineering design	Identification of an EPC contractor by GOK	30% construction of 297Km line. Construction of 3 station	Additional 40% construction of 297Km line. Construction of 3 station	Ministry of Transport and Infrastructure in consultation with KRC

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
TRANSPORT						
Nairobi Commuter Rail- JKIA Line constructed		75% construction of 28Km line of Nairobi-JKIA line	100% construction of 28km line of Nairobi-JKIA line			Ministry of Transport and Infrastructure in consultation with KRC
Nairobi Commuter Rail (Construction of Railway stations)		Maintenance of the railway lines	Construction of additional 6 stations	Construction of additional 6 stations	Construction of additional 8 stations	Ministry of Transport and Infrastructure in consultation with KRC
Rolling Stock Programme and Modern Maintenance Depot (for SGR and Commuter services in Nairobi)		Procurement of 3 DMU's	Procurement of 2 DMU's	Modern Maintenance depot at Embakasi		Ministry of Transport and Infrastructure in consultation with KRC
				supply Rolling stock under SGR, Locomotives, Wagons, Coaches, Rescue Train and Inspection Train		
Nairobi Metropolitan Bus Transit System Constructed		Feasibility study Completed	Detailed Engineering design Completed	-	-	Ministry of Transport and Infrastructure

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
TRANSPORT						
Light rail for Nairobi and Suburbs Constructed		Feasibility Study Commenced	Detailed Engineering design Completed	-	-	Ministry of Transport and Infrastructure
New Transport Corridors Developed a) Southern Sudan and Ethiopia Transport Corridor Completed b) 1500 km 1M standard gauge railway line developed	Feasibility Study finalized	40 percent Standard Gauge Rail constructed	Additional 40 percent Standard Gauge Rail constructed	Additional 40 percent Standard Gauge Rail constructed		Ministry of Transport and Infrastructure in consultation with KRC
Duty-Free Port at Ndogo Kundu Developed		Feasibility study completed	EOI for PPPs to implement advertised	-	-	Ministry of Transport and Infrastructure
Second Container Terminal Completed		Contract awarded	Civil works started	Civil works continued	Civil works continued to 2015	Ministry of Transport and

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING	
		2013/2014	2014/2015	2015/2016	2016/2017		2017/2018
TRANSPORT							
						Infrastructure in consultation with KPA	

KENYA VISION 2030 FLAGSHIP PROJECTS	2013/2014	ANNUAL OUTPUT				AGENCY RESPONSIBLE FOR REPORTING
		2014/2015	2015/2016	2016/2017	2017/2018	
MANUFACTURING						
Three (3) Special Economic Zones (SEZ) Developed in Mombasa, Lamu and Kisumu	Feasibility Studies undertaken Suitable land acquired Detailed Master Plans prepared EIAs undertaken	Front-end engineering drawings prepared Marketing Strategy & Investment Promotion Strategy prepared Mombasa FTZ Basic Infrastructure prepared	FDI US\$ 1 billion mobilized 280,000 new jobs in manufacturing created	FDI US\$ 1 billion Mobilized 320,000 new jobs in manufacturing created	FDI US\$ 1 billion mobilized 500,000 new jobs in manufacturing created	Ministry of Industrialization and Enterprise Development
Forty Seven (47) SME Parks Developed	Suitable land acquired Master Plans prepared Architectural Designs prepared EIA Report	Stakeholders Workshop held SME Parks Management Legal Framework prepared	Basic Infrastructure prepared Work sites fenced Manufacturing facilities installed		80,000 new jobs created	Ministry of Industrialization and Enterprise Development
Leather and Beef Industries in constructed in Garissa & Kajiado;	Feasibility Study undertaken	Enabling Policy prepared	80,000 new jobs created	80,000 new jobs created	80,000 new jobs created	Ministry of Industrialization and Enterprise Development
Food Processing Industry constructed	Feasibility Study undertaken		80,000 new jobs created	150,000 new jobs created	200,000 new jobs created	Ministry of Industrialization and Enterprise Development
Textile & Clothing industry constructed	Feasibility Study undertaken	Enabling Policy prepared	225,000 new jobs created	225,000 new jobs created	225,000 new jobs created	Ministry of Industrialization and Enterprise Development
One Village One Product implemented	National & County Exhibitions	Directory of OVOP Enterprises prepared	OVOP Implemented in 22 counties	OVOP implemented in 25 counties		Ministry of Industrialization

KENYA VISION 2030 FLAGSHIP PROJECTS	2013/2014	ANNUAL OUTPUT				AGENCY RESPONSIBLE FOR REPORTING
		2014/2015	2015/2016	2016/2017	2017/2018	
		OVOP Newsletter , Documentary & Website				
	in 47 Counties					and Enterprise Development

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
LABOUR AND EMPLOYMENT						
Promotion of internship and industrial attachment	1 new industrial attachment office established 700 new employers offering attachment 12,000 trainees on attachment	1 new industrial attachment office established 1,000 new employers offering attachment 15,000 trainees on attachment	1 new industrial attachment office established 1,250 new employers offering attachment 18,000 trainees on attachment	1 new industrial attachment office established 1,500 new employers offering attachment 20,000 trainees on attachment	1 new industrial attachment office established 1,750 new employers offering attachment 20,000 trainees on attachment	Ministry of Labour, Social Security & Services
National skills audit undertaken	-	A Concept Paper on the National Skills Audit developed	Skills Audit undertaken	Skills Audit report prepared	National Skills Audit report implemented	Ministry of Labour, Social Security & Services
Labour Export Policy developed and implemented	-	-	Policy developed and implemented	Policy implemented	Policy implemented	Ministry of Labour, Social Security & Services

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
LABOUR AND EMPLOYMENT						
National Labour Market Information System developed	A concept paper on the LMIS and the LMIS System's requirements developed	Labour Market Information System operationalized	Labour Market Information Systems operationalized	Labour Market Information Systems operationalized	Labour Market Information Systems operationalized	Ministry of Labour, Social Security & Services
17 new public employment offices established	Construction of Kasarani Employment office completed	2 Public Employment Offices established	2 Public Employment Offices established	2 Public Employment Offices established	3 Public Employment Offices established	Ministry of Labour, Social Security & Services
10 Child Labour Free Zones established and operationalized in Counties	2 counties with Child Labour Free Zones	2 counties with Child Labour Free Zones	2 counties with Child Labour Free Zones	2 counties with Child Labour Free Zones	2 counties with Child Labour Free Zones	Ministry of Labour, Social Security & Services
National Youth Employment policy developed						Ministry of Labour, Social Security & Services

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
LABOUR AND EMPLOYMENT						
47 Youth Development Centres of Excellence established						Ministry of Labour, Social Security & Services
Biashara Kenya established						Ministry of Labour, Social Security & Services
One thousand (1,000) Ward Institutes of Technology established						Ministry of Labour, Social Security & Services

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
LABOUR AND EMPLOYMENT						
Conciliation and Mediation Commission established	Labour Relations Act, 2007 and Labour Institutions Act, 2007 reviewed Draft Bill developed	Conciliation, Mediation and Arbitration Commission Bill enacted	Conciliation, Mediation and Arbitration Commission established	Conciliation, Mediation and Arbitration Commission Operational	Conciliation, Mediation and Arbitration Commission Operational	Ministry of Labour, Social Security & Services
National Insurance Pension Scheme established	National Social Security Fund Act No. 45 of 2013 implemented	National Insurance Pension Scheme operationalized	Awareness created on National Insurance Pension Scheme schemes	Members' contributions invested in productive ventures	Members' benefits processed	Ministry of Labour, Social Security & Services

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
ICT AND BPO Konza Technology City established	Local physical development plan approved, Drilling of boreholes, connecting to power, geotechnical survey for phase I undertaken	Infrastructure development (on-site) for Phase 1 (2013-2017): -Roads -Water/Sewage -Electricity -Communication ducts Undertaken	Infrastructure development (on-site) for Phase 1 (2013-2017): -Roads -Water/Sewage -Electricity -Communication ducts Marketing, Branding and Public Relations	Infrastructure development (on-site) for Phase 1 (2013-2017): -Expansion of on roads -Landscaping Construction of Phase 1A Parks completed	Infrastructure development (on-site) for Phase 1 (2013-2017): -Expansion of on roads -Landscaping Construction of Phase 1B Parks completed	Ministry of Information Communications and Technology
		Development of business development strategy: -guidelines for infrastructure development - guidelines for land management within the city and the buffer zone	Construction of sales pavilion completed			
		-Marketing, Branding and Public Relations -Attracting Anchor tenants	17,000 BPO jobs created	18,000 BPO jobs created	20,000 BPO jobs created	

PART II: NATIONAL REPORTING FRAMEWORK FLAGSHIP MONITORING

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
	A Four Tier Data Center developed	Bids for Modular Data Center opened and evaluated	Contracts for awards prepared and finalized Government Data Center launched and operationalized	Government Data Center operationalized	Government Data Center operationalized	
	National ICT Infrastructure upgraded	Complete design and implementing plan for NOFBI phase II	10 public learning and governmental institutions connected with broadband	20 public learning and governmental institutions connected with broadband cumulating to 30	30 public learning and governmental institutions connected with broadband- cumulative figure of 60	
			10 counties Headquarters connected to NOFBI	14 counties Headquarters connected to NOFBI cumulating to 24	13 counties connected to NOFBI- for a cumulative number of 37	8 government departments digitized
			County consultative meeting on partnership and identification of learning institutions	15 Incubation hubs established	10 counties connected to NOFBI- for a cumulative number of 47	10 incubation hubs established
	Forty Seven ICT Incubation Hubs developed		10 Incubation hubs at county level established	15 Incubation hubs established	10 incubation hubs established	Ministry of Information Communications and Technology
						Ministry of Information Communications and Technology

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
	undertaken					
	IBM Laboratory launched and operationalized	3 innovative ICT applications in Health, education and utilities developed	5 ICT innovations applications on citizen facing solution in either (utilities, health, education, financial inclusion or human mobility) developed	ICT innovations applications in (utilities, health, education, financial inclusion or human mobility) developed	Third citizen facing solution in either (utilities, health, education, financial inclusion or human mobility) developed	
	IBM Research Laboratory developed					

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
ROADS						
NORTHERN CORRIDOR TRANSPORT IMPROVEMENT PROJECT (NCTIP)						
Mau Summit-Kericho (58km)	10 lane Kms Rehabilitated	40 lane Kms Rehabilitated	15 lane Kms Rehabilitated			Ministry of Transport and Infrastructure
Kericho- Nyamasaria(76km)	10 lane Kms Rehabilitated	41 lane Kms Rehabilitated	-	-	-	Ministry of Transport and Infrastructure
Nyamasaria-Kisian (26 Km)	10 lane Kms Rehabilitated	35 lane Kms Rehabilitated				
Kisumu Bypass (24Km)	Designs studies on-going	Designs studies completed	Procurement and award of contract	30 lane km constructed	18 lane km constructed	Ministry of Transport and Infrastructure
Timboroa- Eldoret(73Km)	20 lane Kms Rehabilitated	67 lane Kms Rehabilitated	29 lane Kms Rehabilitated	-	-	
Eldoret-Webuye (60 km)	4 lane Kms Rehabilitated	38 lane Kms Rehabilitated				

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
ROADS						
Webuye– Malaba(62 km)	4 lane Kms Rehabilitated	16 lane Kms Rehabilitated	-	-	-	Ministry of Transport and Infrastructure
Interchanges at Nyahururu and Njoro junctions in Nakuru, and the Junction of the NakuruEldoret (A104) with Mau Summit- Kerichoroad(B1) at Mau Summit will be constructed.	Design& feasibility studies	Design& feasibility studies	Procurement process initiated & Contract awarded	Civil works started	Construction	Ministry of Transport and Infrastructure
LAPSSET						
Marsabit-Turbi (A2)	20 lane Kms	79 lane Kms constructed	99 lane Kms constructed	20 lane Kms constructed	Commissioned road	Ministry of Transport and Infrastructure

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
ROADS						
Merille River – Marsabit(A2)	3 lane Kms	48 lane Kms constructed	73 lane Kms constructed	121 lane Kms constructed	85 lane Kms constructed	Ministry of Transport and Infrastructure
Turbi – Moyale (A2)	3 lane Kms	48 lane Kms constructed	72 lane Kms constructed	120 lane Kms constructed	84 lane Kms constructed	Ministry of Transport and Infrastructure
Lamu – Garissa (263 km)	Consultancy services contract for design studies	Contract for Design studies awarded	Design studies	Design studies completed	Procurement of contractor and civil works started	Ministry of Transport and Infrastructure
Garissa – Isiolo (305 km)	Consultancy services contract for design studies	Contract for Design studies awarded	Design studies	Design studies completed	Procurement of contractor and civil works started	Ministry of Transport and Infrastructure
Isiolo – Nginyang (212 km)	Consultancy services contract for design studies	Contract for Design studies awarded	Design studies	Design studies completed	Procurement of contractor and civil works started	Ministry of Transport and Infrastructure
Nginyang – Lokori – Lokichar (200 km)	Contract for design studies awarded	Design studies completed	Procurement of contractor	20 lane Kms constructed	30 lane Kms constructed	Ministry of Transport and Infrastructure

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
ROADS						
Roads within the resort cities along the LAPSET corridor(450km)	-	Await construction of the corridor	-	-	Completed designs for all resort cities	Ministry of Transport and Infrastructure
SOUTH SUDAN LINK ROAD						
Lesseru – Lodwar – Lokichoggio – Nandapar (Sudan Link Road A1): (600 km)	Design studies initiated	Final detailed engineering designs completed	Procurement & Contracts awarded and 40 lane Kms constructed	60 lane Kms constructed	60 lane Kms constructed	Ministry of Transport and Infrastructure
TRADE FACILITATION						
Construction of the One Stop Border: One Stop Border Post at Taveta Border Crossing	Complete construction	100 % completed	Commissioning of OSBP	-	-	Ministry of Transport and Infrastructure
One Stop Border Post at Malaba Border Crossing	Complete construction	100 % completed	Commissioning of OSBP	-	-	Ministry of Transport and Infrastructure

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
ROADS						
One Stop Border Post at Busia Border Crossing		80 % Completed	100 % complete	Commissioning of OSBP	-	Ministry of Transport and Infrastructure
One Stop Border Post at Lungalunga Border Crossing	Complete construction	100 % completed	Commissioning of OSBP	-	-	Ministry of Transport and Infrastructure
One Stop Border Post at Isebania Border Crossing	Complete construction	100 % completed	Commissioning of OSBP	-	-	Ministry of Transport and Infrastructure
One Stop Border Post at Namanga Border Crossing		40% Completed	100% Complete	Commissioning of OSBP	-	Ministry of Transport and Infrastructure
KTSP						
Dualling of Athi River – Machakos Turn off A109 (24km)	Design studies	Design studies completed	Tendering process and award of contract	15 lane Kms constructed	25 lane Kms constructed	Ministry of Transport and Infrastructure

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
ROADS						
						Infrastructure
Kisumu –Kakamega- Webuye-Kitale A1 (145Km)	25 lane Kms	24 lane Kms Constructed	48 lane Kms Constructed	42 lane Kms Constructed	Commissioned road	Ministry of Transport and Infrastructure
Rehabilitation of Bachuma Gate-Maji yaChumvi A109(53 Km)	Design studies	Contract awarded	Civil works started	10 lane Kms constructed	20 lane Kms constructed	Ministry of Transport and Infrastructure
DECOGESTION OF CITIES URBAN AREAS AND MUNICIPALITIES						
Mombasa Southern Bypass (Dongokundu bypass)	Design studies	Design studies completed	Procurement & award of contract	Civil works started	10 lane Kms constructed	Ministry of Transport and Infrastructure
Interchange at City Cabanas (5 Kms)	2 Kms constructed	2 Kms constructed	1 Km constructed	-	-	Ministry of Transport and Infrastructure
Meru Bypass (20 Kms)	Tendering process and award of contract	Relocation of services and Resettlement of Persons Affected by	Civil works started	2 Kms constructed	5 Kms constructed	Ministry of Transport and Infrastructure

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
ROADS						
		Project				Infrastructure
Greater Eastern Bypass (79 Kms)	Final designs done	Funding sought and Relocation of services and Resettlement of Persons Affected by Project	Contract awarded	Civil works started	5 Kms constructed	Ministry of Transport and Infrastructure
NAIROBI MISSING LINKS AND OTHER ROADS						
Construction of Nairobi Eastern Missing Links (13.6 Kms) and NMT 16 – 18 (11.7 Kms)	Tender Awarded	2 Kms constructed	3 Kms constructed	4 Kms constructed	4.6 Kms constructed	Ministry of Transport and Infrastructure
Dualling of Upper Hill Roads Phase I (5.5 Kms)	1 Km constructed	2 Kms constructed	2 Kms constructed	-	-	Ministry of Transport and Infrastructure
Rehabilitation and Upgrading of Eastleigh Roads (Juja Road,	Design Studies ongoing	Funding sought and Relocation of services and Resettlement of Persons Affected by	Award of Contract	2 Kms constructed	3 Kms constructed	Ministry of Transport and Infrastructure

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
ROADS						
General Warungiroad,Hombe Road, 1st Avenue, 2nd Avenue, 2nd Street, 3rd street, 7th street, 15th street, Korongo Road & wood street) (16.42 Kms)		Project				
Missing Links M11 – M14 (9 Kms)	Design studies completed	Sourcing funds	Tendering process and award of contract	2 Kms constructed of road and NMT	3 Kms constructed of road and NMT	Ministry of Transport and Infrastructure
Western Ring Roads (Missing Links3, 6 and 7) (8.36 Kms)	8.36 KMs Done and commissioned	-	-	-	-	Ministry of Transport and Infrastructure
Westlands – Athi River – Machakos road	Design studies	Design studies completed	Tendering process and award of	15 lane Kms constructed	50 lane Kms constructed	Ministry of Transport and

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
ROADS						
(A104)JK/A – Likoni Road			contract			Infrastructure

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT				AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
¹ ENERGY					
Development of 875MW electricity generation from Liquefied Natural Gas			700 MW installed	175MW installed	Ministry of Energy Petroleum
Redevelopment of 175MW of existing Medium Speed Diesel to LGN power plants				175 MW installed	Ministry of Energy Petroleum
Development of 18MW co-generation from bagasse by Kwale International Sugar Company Ltd.			18 MW installed		Ministry of Energy Petroleum
30km/132kv Thika Gatundu line	30 MW installed				Ministry of Energy Petroleum
67km/132kv Kilimambogo Thika—Githambo line	67km/132kv Kilimambogo Thika—Githambo Line constructed				Ministry of Energy Petroleum
482km/400kv and 220kv Mombasa Nairobi line and	482km/400kv line constructed				Ministry of Energy Petroleum

¹ Flagship and Priority Projects

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
ENERGY						
expansion of sub-stations at Rabai and Embakasi 2014						
328km/220kV Rabai–Malindi–Garsen–Lamu transmission line with sub-stations at Malindi, Garsen and Lamu 2014	328 km/220kv line constructed					Ministry of Energy Petroleum
25km/220kV Olkaria I–Suswa and 25km/220kV Olkaria IV–Suswa double circuit lines 2014	25km/220kv line constructed					Ministry of Energy Petroleum
354km/132kV Kenya Electricity Expansion Programme (KEEP): Eldoret–Kitale (61Km), Kisii–Awendo (44Km) and Kindaruma–Mwingi–Garissa (226Km) transmission lines	354 km/132kv line constructed					Ministry of Energy Petroleum

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
¹ ENERGY						
and associated new sub-stations at Kitale, Awendo, Mwingi, Garissa and Eldoret, Kisii and Kindaruma 2014						
100km/400kV Nairobi Ring: Suswa-Isinya double circuit transmission line and 40km/220kV Suswa-Ngong line And sub-stations at Isinya, Athi River, Ngong and Koma Rock and extension of Dandora sub-station with an underground cable connecting Koma Rock to Dandora sub-station 2014		100km/400kv constructed				Ministry of Energy Petroleum
15km/132kV line Menengai T-off-Soilo line and	20 km/132kv line constructed					Ministry of Energy Petroleum

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
1.ENERGY						
switching station at Menengai and extension of Soilo 2014						
96km/132kv Meru– Isiolo–Nanyuki transmission line 2014		96km /132kv line constructed				Ministry of Energy Petroleum
50km/400kv double circuit Dongo Kundu–Mariakani line and new substation Dongo Kundu and extensions at Mariakani 2015			50km/400kv line constructed			Ministry of Energy Petroleum
430km/400kv Loiyangalani–Suswa transmission line 2016			430 km/400kv line constructed			Ministry of Energy Petroleum
431km/132kv Nanyuki–Nyahururu (79Km); Lessos– Kabarnet (65 Km); Olkaria–Narok (68 Km); Mwingi–Kitui–		431 km/132kv line constructed				Ministry of Energy Petroleum

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
¹ ENERGY						
Sultan Hamud– Wote (153 Km); Bomet–Sotik (33 Km); Ishiara–Kieni (35 Km) transmission lines and associated new sub-stations Narok, Bomet, Sotik (switching station), Nyahururu (Rumuruti), Sultan Hamud, Wote, Kitui, Kieni, Ishiara (switching station) and extensions at Olkaria I, Nanyuki, Mwingi and Kabarnet 2015						
90km/220kv Turkwel–Ortum– Kitale single circuit line and 3 sub- stations 2015			90 km/220kv line constructed			Ministry of Energy Petroleum
153km/132kv Machakos–Konza–			153 km / 220kv line constructed			Ministry of Energy

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
ENERGY						
Kajiado–Namanga single circuit line and 4 sub–stations Machakos, Konza, Kajiado and Namanga 2015						Petroleum
300km/400kV Olkaria–Lessos & 220kV Lessos– Kisumu double circuit 2016			300km /400kv lin constructed			Ministry of Energy Petroleum
170km/400 kV double circuit Silali– Menengai–Rongai line 2016			170km/400 kV constructed			Ministry of Energy Petroleum
110km /400kV double circuit Isinya–Nairobi East line 2016				75km /400kV double circuit line constructed		Ministry of Energy Petroleum
520km/400kV double circuit Lamu–Kitui–Nairobi East line with new substation at Lamu, Kitui and Nairobi East 2016				620 km/400kV double circuit line constructed		Ministry of Energy Petroleum

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
¹ ENERGY						
100km/132kv single circuit line Sondu-Homa Bay-Ndhiwa-Awendo line with new at Homa Bay and extensions at Awendo and Sondu Substations 2016			100km/132kv single circuit line constructed			Ministry of Energy Petroleum
338km/132kv lines: Meru-Maua (50km); Chogoria-Ishiarra (30 km); Galu -Lunga Lungu (60km), Nyahururu- Maralal (148km) and Awendo-Migori-Isabania (50km) 2017			338km/132kv lines constructed			Ministry of Energy Petroleum
275km/132kv Sultan Hamud–Loitokitok-Konza-Machakos-Kajiado-Namanga transmission line 2017			442 km/132kv lines constructed			Ministry of Energy Petroleum

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT				AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
¹ ENERGY					
286km/132kV lines: Narok-Bomet (88km); Sondu-Kisii (45km); Kisumu- Rang'ala (63km) and Nyahururu- Kabarnet (90km) 2017					Ministry of Energy Petroleum
20km/400kV lines: Menengai-Rongai 2016			56 km/400kV lines constructed		Ministry of Energy Petroleum
Electricity connections to new customers	200,000 new customers connected	200,000 new customers connected	200,000 new customers connected	200,000 new customers connected	Ministry of Energy Petroleum
Solar Energy Development	500 MW installed	500 MW installed	500 MW installed	500 MW installed	Ministry of Energy Petroleum
Construction of Geo-chemical and Petro-physical laboratory	20% complete	20% complete	20% complete	20% complete	Ministry of Energy Petroleum
Construction of a National Petroleum Data Centre	20% complete	20% complete	20% complete	20% complete	Ministry of Energy Petroleum

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
¹ ENERGY						
Establishment of Petroleum and Natural Gas Drilling Services Unit	20% complete	20% complete	20% complete	20% complete	Petroleum and Natural Gas Drilling Services Unit established and operationalized	Ministry of Energy Petroleum
Creation of new petroleum exploration blocks	3 new petroleum exploration blocks created	3 new petroleum exploration blocks created	3 new petroleum exploration blocks created	3 new petroleum exploration blocks created	3 new petroleum exploration blocks created	Ministry of Energy Petroleum
Construction of New Mombasa – Nairobi New Oil Pipeline	90% complete	90% complete	90% complete	90% complete	90% complete	Ministry of Energy Petroleum
Development of Mombasa Petroleum Trading Hub	1	1	2	2	2	Ministry of Energy Petroleum
Construction of a parallel Sinendet-Kisumu Oil Pipeline	20% complete	20% complete	20% complete	20% complete	Parallel Sinendet-Kisumu Oil Pipeline constructed and operationalized	Ministry of Energy Petroleum
Construction of Eldoret-Kampala Oil Pipeline	20% complete	20% complete	20% complete	20% complete	Eldoret-Kampala Oil Pipeline constructed and operationalized	Ministry of Energy Petroleum
Installation of a third pumping set at 8 pumping stations	20% complete	20% complete	20% complete	20% complete	20% complete	Ministry of Energy Petroleum

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
¹ ENERGY						
along Mombasa- Nairobi Oil pipeline						
Oil Exploration and exploitation.	2	2	2	2		Ministry of Energy Petroleum
Construction of LPG Storage, Bottling and Distribution Facilities	200 LPG Storage, Bottling and Distribution Facilities constructed	300 LPG Storage, Bottling and Distribution Facilities	200 LPG Storage, Bottling and Distribution Facilities	150 LPG Storage, Bottling and Distribution Facilities		Ministry of Energy Petroleum
Construction of additional storage tanks at Nairobi Terminal	One additional storage tanks at Nairobi Terminal	One additional storage tank at Nairobi Terminal	One additional storage tank at Nairobi Terminal	One additional storage tank at Nairobi Terminal	One additional storage tank at Nairobi Terminal	Ministry of Energy Petroleum
Expansion of truck loading facilities at Eldoret Depot	1	1	1	1		Ministry of Energy Petroleum
Installation of integrated security systems in all KPC's depots	1	1	1	1		Ministry of Energy Petroleum
Expansion of NOCK Market share	20	20	20	20	20	Ministry of Energy Petroleum
Construction of new Oil Storage Terminal at Konza City.	1	2	3	3	3	Ministry of Energy Petroleum

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT				AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
¹ENERGY					
Construction of the Ministry headquarters and its parastatals in South C	Completion of phase one including partial interior design covered in the contracts of phase one project	Works to be done are Silo Park, drainage, Road works and remaining interior works not covered in phase one.	A fully completed and operational headquarters		Ministry of Energy Petroleum
Public utility management system instituted		-	-	-	Ministry of Energy & Petroleum
Olkaria 2 35 Mw Third Unit Built		7 Mw available	28 Mw available	Full commissioned capacity of 35 Mw available	Ministry of Energy & Petroleum
140 Mw Olkaria IV Geothermal Power Plant Built		Optimization up to Feasibility Report Study 10 production wells drilled Power plant designed	10 production wells drilled Construction of Power Plant 30 Mw electricity generated	10 production wells drilled Enhancement of Power Plant 70 Mw electricity generated	Ministry of Energy & Petroleum
Olkaria I Capacity Enhanced to Generate 70 Mw Electricity		6 Production wells built Power plant re-designed	10 Additional production wells built	10 Additional production wells built	Ministry of Energy & Petroleum
600 Mw Coal fired Plant at Dongo Kundu Built		30 Mw available	Additional 120 Mw available	Additional 180 Mw available	Ministry of Energy & Petroleum
Kenya – Ethiopia		Project funds sourced	60 Mw installed	Additional 150 Mw	Total 300 MW installed Ministry of Energy &

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
ENERGY						
Interconnector of 300 Mw Electricity Installed				Installed		Petroleum
400 Kv line (of 100 Mw) Transmission line project between Arusha and Nairobi Constructed		Feasibility study up-dated	Funds mobilized	Construction begun	400 KV line (100 MW)	Ministry of Energy & Petroleum
200 Km Olkaria - Lesso 220 KV Transmission Line Constructed		Bidding process completed	40 Km constructed	Additional 100 Km constructed	Total 200 Km constructed	Ministry of Energy & Petroleum
200 Km Lesso - Tororo 220 KV Transmission Line Constructed		Bidding process completed	40 Km constructed	Additional 120 Km constructed	Total 200 Km constructed	Ministry of Energy & Petroleum
1500 Km 132KV Back-Bone Transmission Lines Project		200 Km completed	Additional 400 Km completed	Additional 900 Km completed	Total 1500 Km completed	Ministry of Energy & Petroleum
10 Mw Kiambere Unit Upgrade from 72 to 82 Mw		10 Mw additional capacity commissioned	–	–	–	Ministry of Energy & Petroleum
450 Km Nairobi – Mombasa 400 KV Transmission Line Constructed		Construction contract awarded	135 Km completed	Additional 180 Km completed	Total 450 Km completed	Ministry of Energy & Petroleum
90 Mw Rabai Power MSD Installed		90 Mw capacity commissioned	–	–	–	Ministry of Energy & Petroleum
20 Mw Tana Power Station Rehabilitated		10 Mw available	Total 20 Mw available	–	–	Ministry of Energy & Petroleum

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
¹ ENERGY						
5 Mw K'ENGEN Ngong Wind Plant Built		5 Mw additional capacity commissioned	-	-	-	Ministry of Energy & Petroleum
240 Mw Medium-Speed Diesel Plants Built Around Nairobi		50 Mw available	Total 240 Mw available	-	-	Ministry of Energy & Petroleum
120 Mw K'ENGEN Medium- Speed Diesel Plan Built at Kipevu		25 Mw available	Total 120 Mw available			Ministry of Energy & Petroleum
700 Mw High Grand falls Multi-Purpose Dam Built						Ministry of Energy & Petroleum
120 Mw Magwagwa Multi- Purpose Dam Built						Ministry of Energy & Petroleum
60 Mw Aror Multi- Purpose Dam Built						Ministry of Energy & Petroleum
50 Mw Nandi Forest Multi- Purpose Dam Built						Ministry of Energy & Petroleum
19 Mw from Athi River Mining Coal Power Station Built		1 Mw available	Additional 7 Mw available	Total 19 Mw available	-	Ministry of Energy & Petroleum

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
¹ ENERGY						
300 Mw Wind Power Station Built at Lake Turkana		15 Mw available	Additional 60 Mw available	Additional 90 Mw available	Total 300 Mw available	Ministry of Energy & Petroleum
Appraisal to ascertain quality and viability of coal deposits in Mui Basin of Kitui and Mwingi carried out		20 wells dug Feasibility report prepared	–	–	–	Ministry of Energy & Petroleum
LPG handling Facilities Installed in Mombasa		Tender awarded and construction work begun. Twenty (20) percent of construction expected to be finished	6,000 MT			Ministry of Energy & Petroleum
LPG handling facilities in Nairobi		Tender awarded and construction work begun. Ten (10) percent of construction expected to be finished	2,000 MT			Ministry of Energy & Petroleum
Oil Pipeline from Eldoret Extended 352 Km to Kampala		30%	65%	100% (352 Km Pipeline)		Ministry of Energy & Petroleum
325 Km – 14 inch Parallel Pipeline from Nairobi to Eldoret Constructed		15%	60%	100% (325 Km – 14 inch Pipeline)		Ministry of Energy & Petroleum
Energy Access Scaled-up with 2,000,000 New Connections		400,000 new connections completed	200,000 additional connections	200,000 additional connections	200,000 additional connections	Ministry of Energy & Petroleum

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
¹ ENERGY						
250 Solar-Powered Generators installed in Public Institutions		54 generators installed	75 generators installed	80 generators installed	81 generators installed	Ministry of Energy & Petroleum
Rural Electrification Programme implemented with 6,304 New Connections Done		340 new connections done	400 additional connections done	400 additional connections done	400 additional connections done	Ministry of Energy & Petroleum

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
LANDS						
National Land Information Management System developed (National Land Registry)		Digitised land records for Central land registry Framework for National Land Information Management System developed	Digitised land records for Nairobi land registry 15 percent of National Land Information Management System completed	Digitised land records for Mombasa land registry Additional 15 percent of National Land Information Management System completed	Digitised land records for other land registries Countrywide Additional 15 percent of National Land Information Management system completed	Ministry of Lands, Housing & Urban Development
National Land Title register developed						Ministry of Lands, Housing & Urban Development
Sixteen (16) Land Registry Offices Constructed and another Sixteen (16) Rehabilitated Annually		4 land registries constructed 4 land registries rehabilitated	4 land registries constructed 4 land registries rehabilitated	4 land registries constructed 4 land registries rehabilitated	4 land registries constructed 4 land registries rehabilitated	Ministry of Lands, Housing & Urban Development
National Land Use/Spatial Plan developed		Concept paper finalized. Thematic groups operationalised	National Land Use/Spatial Plan drafted	National Land Use/Spatial Plan approved	National Land Use /Spatial Plan implemented	Ministry of Lands, Housing & Urban Development

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
LANDS						
County Land Use/Spatial Plan developed		Concept paper finalized. Thematic groups operationalised	National Land Use/Spatial Plan drafted	National Land Use/Spatial Plan approved	National Land Use /Spatial Plan implemented	Ministry of Lands, Housing & Urban Development
Land use plans for three (3) Resort Cities (at the coast and Isiolo) Developed		Concept paper for two resort cities, Diani/Ukunda and Kilifi finalized	Land use plan for two resort cities Diani/Ukunda and Kilifi drafted	Land use plan for two resort cities Diani/Ukunda and Kilifi finalized	Concept paper for Isiolo resort city drafted	Ministry of Lands, Housing & Urban Development
Kenya National Spatial Data Infrastructure developed						Ministry of Lands, Housing & Urban Development
National Land Information Management System (NLIMS)	Design and develop the Integrated GIS based National Land Information Management System					
	Upscale safeguarding and digitization of land paper records					

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT				AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
LANDS					
National Land Title Register	Finalize registration and issue 540,000 titles				
Modernization of Land Registries	-				
National Spatial Plan	Complete the Draft National Spatial Plan.				
County Spatial Plans	Reviewing and finalizing physical planning manuals, guidelines and standards				
Kenya National Spatial Data Infrastructure (KNSDI)	Acquisition of satellite imagery for the whole country and aerial photography for urban areas (Standardized spatial data infrastructure)				
	Construction and equipping of 7 geodetic reference point				

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
LANDS						
	Map digitization software (creation of cadastral databases accounting to 10% of the Country's geospatial data)					
Land Adjudication and Titling Programme	Finalize and operationalize Community Land Bill Finalize 254,000 land and adjudication parcels for registration					
Installation of physical and social infrastructure in slums and informal settlements in selected urban areas	Construct physical and social infrastructure in Kibera Soweto East village Zone A. Construction of 812 housing units Construction of youth vocational community.					

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT				AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
LANDS					
	centre, Jua Kali sheds and market centres, nursery school, garbage collection points emphasizing on green water harvesting, solar power for lighting and hot water (green economy).				

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
NAIROBI METROPOLITAN						
Nairobi Metropolitan Bus Rapid Transit / System constructed		Bus transit system in operation in Nairobi.	Metropolitan Mass rapid transit programme in place	Metropolitan Mass rapid transit programme operational	-	Ministry of Lands, Housing & Urban Development
Light rail for Nairobi and Suburbs constructed		-	Commuter rail modernization commenced	New commuter rail in place	-	Ministry of Lands, Housing & Urban Development
Metropolitan Infrastructure Development	Construct Non- Motorized Transport facilities within Nairobi Metropolitan Region.					Ministry of Lands, Housing & Urban Development
Development and implementation of a metropolitan branding and promotion,metropoli tan safety and emergency, metropolitan social Infrastructure and quality of life, metropolitan planning and environment management programmes	Construction of Ruiru sewerage and storm water management Rehabilitation of Storm Water Drainage Systems					Ministry of Lands, Housing & Urban Development

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
	NAIROBI METROPOLITAN					
Nairobi functioning as a 24 hour City		200 street lights installed in the CBD. Violent crime in Nairobi reduced by 40 percent CCTV cameras installed Traffic decongested by 20 percent 20Km of Bitumen road constructed. Safety and security working group established.	Violent crime in Nairobi reduced by 50 percent CCTV cameras installed Traffic decongested by 30 percent	Violent crime in Nairobi reduced by 60 percent CCTV cameras installed Traffic decongested by 40 percent	-	Ministry of Lands, Housing & Urban Development
Metropolitan Road Safety Programme Implemented		Non-motorized Transport (NMT) along 1 st Avenue Eastleigh and along Muthurwa completed Road fatalities reduced by 50 percent	Additional non- motorized Transport constructed in selected areas Road fatalities reduced by 55 percent	Metropolitan road safety Master plan Developed Road fatalities reduced by 60 percent	Metropolitan road safety Master plan Implemented	Ministry of Lands, Housing & Urban Development

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
NAIROBI METROPOLITAN						
One Hundred (100) Housing Units Constructed Annually to Reduce Slums in NMR		100 housing units constructed	100 housing units constructed	100 housing units constructed	100 housing units constructed	Ministry of Lands, Housing & Urban Development
Five Strategic Integrated Development Plans developed for designated urban areas						Ministry of Lands, Housing & Urban Development
Implementation of Cities and Urban Areas Act of 2011	-	-	-	-	-	Ministry of Lands, Housing & Urban Development
Preparation of Integrated Development Plans for designated urban areas as defined in the Urban Areas and Cities Act 2011	Preparation of Strategic Urban Development Plans for Busia, Bomet, Kisii, Maralal, Mariakani, Meru and Lodwar. Preparation of Regional Strategic Urban Development Plans for Wajir, Muranga, Lamu, Marakwet, Vihiga and Masaku; Narok, Nanyuki and Siaya. Digital Mapping and					Ministry of Lands, Housing & Urban Development

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
NAIROBI METROPOLITAN						
	Preparation of Strategic Urban Development Plans for Kakamega, Malindi, Nyeri, Eldoret, Embu, Naivasha, Thika, Kitui, Machakos, Nakuru, Mombasa and Kericho KMP towns					
Technical assistance and support to County Governments in planning, urbanization and infrastructure development	Complete construction of Karatina, Tulia/Kyamatu, Kikima and Litein markets					Ministry of Lands, Housing & Urban Development
Completion, review and harmonization of legal and institutional framework governing urbanization	-	-	-	-	-	Ministry of Lands, Housing & Urban Development
Finalization and implementation of National Urban Development Policy and Markets	-	-	-	-	-	Ministry of Lands, Housing & Urban Development
Finalization and implementation of Physical Development Plans for Resort Cities of	-	-	-	-	-	Ministry of Lands, Housing & Urban Development

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
NAIROBI METROPOLITAN						
Lamu, Turkana, Isiolo, Kilifi and Diani/Ukunda.						
Metropolitan Infrastructure Development	Construct Non-Motorized Transport facilities within Nairobi Metropolitan Region.					Ministry of Lands, Housing & Urban Development
Development and implementation of a metropolitan branding and promotion,metropolitan safety and emergency, metropolitan social Infrastructure and quality of life, metropolitan planning and environment management programmes	Construction of Ruiru sewerage and storm water management Rehabilitation of Storm Water Drainage Systems					Ministry of Lands, Housing & Urban Development
Implementation of 24 hour economy initiative	Installation Surveillance Cameras within Nairobi Metropolitan Region					Ministry of Lands, Housing & Urban Development

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/14	2014/2015	2015/2016	2016/2017	2017/2018	
	PUBLIC SECTOR REFORMS					
Results Based Management Institutionalized in the Public Service	RRIs and BPR carried out at national and county levels	RRIs and BPR carried out at national and county levels	RRIs and BPR carried out at national and county levels	RRIs and BPR carried out at national and county levels	RRIs and BPR carried out at national and county levels	Ministry of Devolution & Planning
47 Huduma Centres built in all the Counties	10 Huduma Centres built in all the Counties established	37 Huduma Centres built in all the Counties established				Ministry of Devolution & Planning
Real-time Performance Management System developed		Real-time Performance Management System established	Real-time Performance Management System operationalized			Ministry of Devolution & Planning
Foreign service Academy established	Foreign service bill prepared	Foreign Service Board Management appointed	Foreign service Academy operationalized			Ministry of Devolution & Planning
e-procurement system developed	e-procurement system developed	e-procurement system operationalized	e-procurement system operationalized	e-procurement system operationalized	e-procurement system operationalized	The National Treasury

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
INTERIOR AND COORDINATION OF NATIONAL GOVERNMENT						
Completion of six (6) ongoing prison facilities at Mwingi, Nyamira, Kwale, Kaloleni, Vihiga and Rachuonyo						Ministry of Interior & National Government Co-ordination
Construction 4,000 of Prison staff houses and new prisoner's wards	1000 staff houses constructed	975 staff houses constructed	975 staff houses constructed	975 staff houses constructed	975 staff houses constructed	Ministry of Interior & National Government Co-ordination
Completion of Forensic Laboratory	Phase I completed	Phase II completed	Phase III completed	Phase IV completed	Forensic Laboratory commissioned	Ministry of Interior & National Government Co-ordination
Installation of CCTV cameras in major urban towns; and establishment of a command and Control Centre	A video conferencing system established in Nairobi city linking the offices of IG, APS DIG, Directorate of CID and KPS DIG.					
Establishment of the National Security Data Centre						

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
	2,000 police houses constructed					
Construction of Police Houses						

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
IMMIGRATION						
Integrated Population Registration System Established		Linkages with PRAs and Enhance support systems	Support systems enhanced and training carried out	Support systems enhanced and training carried out	System fully deployed	Ministry of Interior & National Government Co- ordination
Biometric Border Management System completed		Needs assessment completed Benchmarking on best practices completed	System Specification in place Tenders issued	Equipment procured and installed	System operational	Ministry of Interior & National Government Co- ordination
Biometric Passport Issuing System completed		Biometric passport system in place in NBI as Pilot	Biometric passport system rolled out in Kisumu, Msa and Eldoret.	Roll out in Missions Abroad	System fully deployed	Ministry of Interior & National Government Co- ordination
Refugee Management System developed		Needs assessment completed Benchmarking on Best Practices completed	System specification in place Tenders issued	Equipment procured and installed	System operational	Ministry of Interior & National Government Co- ordination

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
IMMIGRATION						
CRD System developed		System Specification in place System procured and installed				Ministry of Interior & National Government Co- ordination

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
	TOURISM					
Development of Isiolo and Lake Turkana Resort Cities:	land secured for the resort cities	Bench Marking Visits to two resort cities undertaken Resort city boundaries delineated	Detailed Master plan developed	Model for the two resort cities developed Investment plan prepared	Investors sourced for the two projects	Ministry of East African Community Affairs, Commerce & Tourism
Lamu, Isiolo and Lake Turkana resort cities developed						Ministry of East African Community Affairs, Commerce & Tourism
Premium park initiative Implemented		Bed capacity increased	Bed capacity increased	Bed capacity increased	Bed capacity increased	Ministry of East African Community Affairs, Commerce & Tourism
Under-utilized Parks Initiative Implemented		10 percent increase in revenue yield Reduced congestion in the premium parks.	15 percent increase in revenue yield Reduced congestion in the premium parks.	30 percent increase in revenue yield Reduced congestion in the premium parks.	50 percent increase in revenue yield Reduced congestion in the premium parks.	Ministry of East African Community Affairs, Commerce & Tourism

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
TOURISM						
Maasai Mara National Reserve rebranded						Ministry of East African Community Affairs, Commerce & Tourism
Lake Turkana Basin rebranded (Eden cradle of humankind)		Premier Science park established	X camp sites established			Ministry of East African Community Affairs, Commerce & Tourism
Niche Tourism Products developed.	Development of the National Museum of Kenya (NMK) Nairobi Circuit Gazettement of new heritage sites; Heritages sites, monument rehabilitation and maintenance promotion Heritage research programs; and New museums and associated establishments at strategic areas in					Ministry of East African Community Affairs, Commerce & Tourism

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT				AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
TOURISM					
	counties.				
X Agro-tourism sites established					Ministry of East African Community Affairs, Commerce & Tourism
Quality beds to be provided in: Kakamega forest – 200 Ruma – 400 Mt. Egon – 200 L. Turkana – 500 Marsabit – 300 Tana River – 200 Lake Victoria – 1,200	Refurbishment (50 rooms and above) Eco-facilities (10-30 rooms) SMEs (10-30 rooms) Other tourism facilities	Refurbishment (50 rooms and above) Eco-facilities (10-30 rooms) SMEs (10-30 rooms) Other tourism facilities	Refurbishment (50 rooms and above) Eco-facilities (10-30 rooms) SMEs (10-30 rooms) Other tourism facilities	Refurbishment (50 rooms and above) Eco-facilities (10-30 rooms) SMEs (10-30 rooms) Other tourism facilities	Ministry of East African Community Affairs, Commerce & Tourism
Bomas Amusement Park Developed	Environmental Impact Assessment carried out	30 percent of the project completed	60 percent of the project completed	100 percent of the project completed	Ministry of East African Community Affairs, Commerce & Tourism

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
TRADE						
One wholesale hub built in Maragua	30% of the Wholesale hub completed	40% of the Wholesale hub completed	60% of the Wholesale hub completed	80% of the Wholesale hub completed	100% of the Wholesale hub completed	Ministry of East African Community Affairs, Commerce & Tourism
1,500 producer business group profiled	350 PBG profiled	300 additional PBG profiled	300 additional PBG profiled	300 additional PBG profiled	250 additional PBG profiled	Ministry of East African Community Affairs, Commerce & Tourism
One pilot tier 1 retail market built in Athi River	30% of the tier 1 retail market completed	40% of the tier 1 retail market completed	60% of the tier 1 retail market completed	80% of the tier 1 retail market completed	100% of the tier 1 retail market completed	Ministry of East African Community Affairs, Commerce & Tourism
Credit Guarantee Scheme and Export Development Fund established	Draft Policy on Credit Guarantee Scheme and Export Development Fund and Draft Bill approved by Cabinet	Bill on Operationalization of the Scheme enactment by Parliament	CGS operationalized	CGS operationalized	CGS operationalized	Ministry of East African Community Affairs, Commerce & Tourism

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
TRADE						
Forty Seven (47) Micro Small and Medium Enterprise (MSME) Center of Excellence built						Ministry of East African Community Affairs, Commerce & Tourism
Establish an Export Development Fund	Establishment of an EDF1 approved by the Cabinet	Resources allocated by the National Treasury	EDF operationalized	EDF operationalized	EDF operationalized	Ministry of East African Community Affairs, Commerce & Tourism
Establishment of Distribution Infrastructure (warehouses and business information centres): Kinshasa (DRC), Lubumbashi (DRC), Juba (South Sudan), Dubai (UAE)	Identification of appropriate facilities and acquisition of necessary registrations and appropriate licenses & permits from both Kenya	Operationalization of Kinshasa Distribution Infrastructure (warehouse)	Operationalization of Lubumbashi Distribution Infrastructure (warehouse)	Operationalization of Juba Distribution Infrastructure (warehouse)	Operationalization of Dubai Distribution Infrastructure (warehouse)	Ministry of East African Community Affairs, Commerce & Tourism

¹ A Cabinet Memorandum has been developed and will be presented to the Cabinet

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT				AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
TRADE					
	and DRC for operationalization of Kinshasa Distribution Infrastructure (warehouse)	acquisition of necessary registrations and appropriate licenses & permits from both Kenya and DRC for operationalization of Lubumbashi Distribution Infrastructure (warehouse)	acquisition of necessary registrations and appropriate licenses & permits from both Kenya and South Sudan for operationalization of Juba 2 Distribution Infrastructure (warehouse)	acquisition of necessary registrations and appropriate licenses & permits from both Kenya and UAE for operationalization of Dubai Distribution Infrastructure (warehouse)	

² The establishment of the Distribution Infrastructure in Juba (South Sudan) will be dependent on the political stability and security situation in the region

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
OIL AND OTHER MINERAL RESOURCES						
Geological Data Centre established	Private Sector to fund Geological Data Centre identified	Geological Data sets operationalized	Geological Data sets operationalized	Geological Data sets operationalized	Geological Data sets operationalized	Ministry of Mining
	Agreement signed Cabinet Memo developed Cabinet Approval Parliament Approval					
A national airborne geo-physical survey undertaken	MOU entered Commercial Agreement signed Funding from Chinese Government secured	25% of country covered by airborne geo-physical survey Survey maps showing areas of relevant mineral interest	50 % of country covered by airborne geo-physical survey Survey maps showing areas of relevant mineral interest	75 % of country covered by airborne geo-physical survey Survey maps showing areas of relevant mineral interest	100 % of country covered by airborne geo-physical survey Survey maps showing areas of relevant mineral interest	Ministry of Mining

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
OIL AND OTHER MINERAL RESOURCES						
		Ground follow up of areas of interest	interest Ground follow up of areas of interest	Ground follow up of areas of interest	Ground follow up of areas of interest	
International accredited mineral certification laboratory	Laboratory constructed Laboratory equipped Private firm identified to operate the laboratory under PPP	Minerals certified and graded	Minerals certified and graded	Minerals certified and graded	Minerals certified and graded	Ministry of Mining
Mining and Mineral Audit Agency established	Mining and Mineral Audit Unit created Staff identified Unit operationalized	Mineral valuation	Mineral valuation	Mineral valuation	Mineral valuation	Ministry of Mining

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
OIL AND OTHER MINERAL RESOURCES						
Mineral and metal commodity exchange established	Meetings with key stakeholders- Central Bank of Kenya, Capital Markets Authority & Nairobi Stock Exchange held	Volume & value of futures traded	Volume & value of futures traded	Volume & value of futures traded	Volume & value of futures traded	Ministry of Mining
	Committee formed					
	Cabinet Memo prepared					
	Sessional Paper prepared					
	Parliamentary approval					
Mineral and Metals Commodity Exchange operationalized						

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
OIL AND OTHER MINERAL RESOURCES						
47 special mineral processing economic zones established	Land identified	Volume of minerals produced	Volume of minerals produced	Volume of minerals produced	Volume of minerals produced	Ministry of Mining
	Land gazetted					
Commercial production of Kwale mineral sands project (titanium)	Mining firms applications processed					Ministry of Mining
	Royalty for titanium produced agreed on between the manufacturer and stakeholders	Volume of Titanium produced	Volume of titanium produced	Volume titanium produced	Volume titanium produced	
A single fiscal regime for mining developed	Analysis of fiscal regimes Harmonization of fiscal regimes A single fiscal regime developed	A single fiscal regime	A single fiscal regime	A single fiscal regime	A single fiscal regime	Ministry of Mining

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
OIL AND OTHER MINERAL RESOURCES						
Value Addition Centers established	Land identified and acquired Miners sensitized	2 value addition centres established	1 value addition centre established	1 value addition centre established	1 value addition centre established	Ministry of Mining
A single fiscal regime for mining developed	Analysis of fiscal regimes Harmonization of fiscal regimes A single fiscal regime developed	A single fiscal regime	A single fiscal regime	A single fiscal regime	A single fiscal regime	Ministry of Mining

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT				AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
EDUCATION AND TRAINING					
46,000 classrooms for ECDE built					Ministry of Education, Science & Technology
48,000 trained ECDE teachers recruited	24,000 teachers recruited	6,000 teachers recruited	6,000 teachers recruited	6,000 teachers recruited	Ministry of Education, Science & Technology
50 competency assessment centers established		20 centers established	10 centers established	10 centers established	Ministry of Education, Science & Technology
6.5 million laptops distributed to standard one pupils	1.3 million laptops distributed to standard one pupils	1.3 million laptops distributed to standard one pupils	1.3 million laptops distributed to standard one pupils	1.3 million laptops distributed to standard one pupils	Ministry of Education, Science & Technology
47 Education Management Information Systems established in the counties	Framework for establishment of ECDE resource centres in the counties developed				Ministry of Education, Science & Technology
3,000 classrooms rehabilitated in 1,500 primary schools	600 classrooms rehabilitated in 200 primary Schools	750 classrooms rehabilitated in 375 primary schools	750 classrooms rehabilitated in 375 primary schools	750 classrooms rehabilitated in 375 primary schools	Ministry of Education, Science & Technology
4,400 classrooms constructed for Adult and Continuing Education					Ministry of Education, Science & Technology

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
EDUCATION AND TRAINING						
600 new secondary schools constructed and 20 special secondary schools constructed		150 streams constructed in secondary schools 10 special secondary schools constructed	150 streams constructed in secondary schools 10 special secondary schools constructed	150 streams constructed in secondary schools	150 streams constructed in secondary schools	Ministry of Education, Science & Technology
470 secondary schools rehabilitated		120 secondary schools rehabilitated	120 secondary schools rehabilitated	120 secondary schools rehabilitated	110 secondary schools rehabilitated	Ministry of Education, Science & Technology
X Teachers recruited in arid and pastoral counties						Ministry of Education, Science & Technology
X computer laboratories established in each of the ASALs primary schools						Ministry of Education, Science & Technology
140 low cost boarding schools constructed in the ASAL counties						Ministry of Education, Science & Technology

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT				AGENCY RESPONSIBLE FOR REPORTING
	2014/2015	2015/2016	2016/2017	2017/2018	
MEDICAL SERVICES AND PUBLIC HEALTH					
Country- wide Scale up of Community Health High Impact Interventions	2986 community units established and trained 10 master trainers trained 6 million school children de- wormed correctly.	1640 CHEWS trained Community communication strategy developed	1640 CHEWS trained Community units linkages established	-	Ministry of Health
Improve access to Referral Systems	Referral strategy finalized and disseminated Pilot in 6 Counties conducted	Referral cases in all Facilities operating 24 hours effectively managed	Emergency response team and equipment established in all referral facilities Screening equipment installed in level 1 to 3 facilities.		Ministry of Health
Model level 4 hospitals constructed	Assessment tool developed Health facility infrastructure norms reviewed Road map developed	40 level 4 health facilities constructed or upgraded and equipped	30 level 4 health facilities constructed or upgraded and equipped	30 level 4 health facilities constructed or upgraded and equipped	Ministry of Health
Healthcare subsidies for social health protection	Framework for health subsidies established 30% of the indigents covered	50% of the indigents covered	70% of the indigents covered	100% of the indigents covered	Ministry of Health
58 e-health hubs established	8 national e-health hubs established	20 e-health hubs established	20 e-health hubs established	10 e-health hubs established	Ministry of Health
Modernize Kenyatta	Projects framework and	300- bed capacity	2000 accommodation	ICT network developed	Ministry of Health

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT				AGENCY RESPONSIBLE FOR REPORTING
	2014/2015	2015/2016	2016/2017	2017/2018	
MEDICAL SERVICES AND PUBLIC HEALTH					
National Hospital	funding model developed and sourced.	Private Hospital established	facility Constructed		
Modernize Moi Teaching and Referral Hospital	Projects framework and funding model developed and sourced.	Cancer Management Centre established.	Children Hospital constructed	Infrastructure and hospital equipment modernized	Ministry of Health

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
ENVIRONMENT AND SANITATION						
Mapping and securing wildlife corridors and dispersal areas	2 ecosystems mapped	2 ecosystems mapped	2 ecosystems mapped	2 ecosystems mapped	2 ecosystems mapped	MoEW&NR/KWS
Biodiversity monitoring and wildlife security	2 drones (robot decoys) purchased	2 drones (robot decoys) purchased	2 drones (robot decoys) purchased	-	-	MoEW&NR/KWS
Modernized Rehabilitation of the five water towers and management of catchment areas	200,000 Ha of catchment areas rehabilitated	200,000 Ha of catchment areas rehabilitated	200,000 Ha of catchment areas rehabilitated	200,000 Ha of catchment areas rehabilitated	152,828 Ha. of catchment areas rehabilitated	MoEWNr, KFS, CFA
Forestry Research and Development	2 alien and invasive species developed	2 alien and invasive species developed	2 alien and invasive species developed	2 alien and invasive species developed	2 alien and invasive species developed	KFS, County Government, private sector
Strengthening Environmental Governance	3 Sectoral policies harmonised and implemented	2 Sectoral policies harmonised and implemented	2 Sectoral policies harmonised and implemented	2 Sectoral policies harmonised and implemented	2 Sectoral policies harmonised and implemented	MoEW&NR
Promotion and Piloting of Green Energy	1 green strategy developed					MoEW&NR
Green energy implemented	2 of projects and pilot eco-community renewable energy concepts developed	2 of projects and pilot eco-community renewable energy concepts developed	2 of projects and pilot eco-community renewable energy concepts developed	2 of projects and pilot eco-community and renewable energy concepts developed	2 of projects and pilot eco-community and renewable energy concepts developed	MoEW&NR

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT				AGENCY RESPONSIBLE FOR REPORTING	
	2013/2014	2014/2015	2015/2016	2016/2017		2017/2018
ENVIRONMENT AND SANITATION						
Urban Rivers Rehabilitation Programme implemented	100 Km of urban rivers rehabilitated	100 Km of urban rivers rehabilitated	100 Km of urban rivers rehabilitated	100 Km of urban rivers rehabilitated	100 Km of urban rivers rehabilitated	MoEW&NR
Advertent weather modification programme	7 of weather modification and research centre established	7 of weather modification and research centre established	7 of weather modification and research centre established	7 of weather modification and research centre established	7 of weather modification and research centre established	MoEW&NR

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT				AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
FORESTRY AND WILD-LIFE					
Forest Cover Increased by 10%		5,200 Ha planted	4,000 Ha planted	3,000 Ha planted	3,000 Ha planted
One (1) Wildlife Corridor/ Migratory Routes Secured from Human Activity Annually		1 secured	1 secured	1 secured	1 secured
Five (5) Water Towers Rehabilitated		2,500 Ha planted	2,500 Ha planted	2,500 Ha planted	2,500 Ha planted
Five (5) Water Towers Regenerated		10,000 Ha planted	10,000 Ha planted	10,000 Ha planted	10,000 Ha planted
Five (5) Water Towers Protected		70,000 Ha planted	82,500 Ha planted	95,000 Ha planted	107,500 Ha planted
Carbon trading schemes established					
Eco-community and renewable energy concepts developed in eight counties					
Proportion Of Gazetted Marine Areas Protected		Pollution prevention guidelines drafted ICZM Management information system developed	Shoreline management strategy and guidelines drafted ICZM plan prepared	Sustainable tourism guidelines prepared	Sensitive habitats prepared

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
		70.09 sq.km. protected	70.09 sq.km. protected	70.09 sq.km. protected	70.09 sq.km. protected	
				70.09 sq.km. protected		

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
HOUSING						
Housing Bill 2014 Enacted		Housing Act drafted	Housing Act enacted	Housing Act implemented	-	Ministry of Lands, Housing & Urban Development
Housing Units Built Through A Mix Of Initiatives In Order To Fill The Housing Gap						Ministry of Lands, Housing & Urban Development
Physical and Social Infrastructure Installed In Slums In 20 Urban Areas to formalize slums, permit construction of permanent houses and attract private investment		8 slums with physical and social infrastructure installed	2 additional slums with physical and social infrastructure installed	2 additional slums with physical and social infrastructure installed	2 additional slums with physical and social infrastructure installed	Ministry of Lands, Housing & Urban Development
Sixty (60) Housing Technology Centers Established To Increase Access To Decent Housing		15 centres established	15 centres established	15 centres established	15 centres established	Ministry of Lands, Housing & Urban Development

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
	National Housing Fund established					
	Facilitation of production of 200,000 housing units annually through various initiatives	- Spearhead delivery of 120,000 housing units in collaboration with private sector and initiate construction of housing units through partnerships. - Develop 5,000 social housing units in old government estates.				
	Improvement of Living and Working Conditions in Government Buildings	- Completion of West Park housing, Kenya Institute of Business Training, Kericho Ardhi House and Voi PTTC.) - Design				

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
	document and supervise 260 new government buildings Rehabilitate and maintain 50 public buildings in national and county buildings.					
Development and Maintenance of Coastline Infrastructure and Inland Water Transport	Construction and maintenance of jetties and seawalls along the coastline and inland river protection works. Funds for these projects were devolved to the counties thereby incapacitating the ministry to undertake these functions.					
Regulation and Development of the Construction Industry in Kenya	The National Construction Authority (NCA) will oversee coordinate construction industry; register contractors and regulate their conduct for improved performance in the construction industry					

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
	Carry out research and development on cost effective construction materials					
Research in Appropriate Building Technology						

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
SPORTS, CULTURE AND THE ARTS						
International Academy of Sports (Phase 1)	The construction is at about 50% complete, comprising of: • Administration block • Classrooms • Hostels • 6 pitches: 4 football pitches and 2 rugby pitches.	The construction is projected to 70% completion for: • Administration block • Classrooms • Hostels • 6 pitches: 4 football pitches and 2 rugby pitches.	The construction is projected to 70% completion for: • Administration block • Classrooms • Hostels • 6 pitches: 4 football pitches and 2 rugby pitches.	-	-	Ministry of Sports, Culture and the Arts (Sports Stadia)
Rehabilitate Sports Stadia	Ongoing Stadia Rehabilitation: Kipkeino, Kisumu & Mombasa: Rehabilitation works to bring them to internationally accepted standards	-	-	-	-	Ministry of Sports, Culture and the Arts (Sports Stadia)
5 National sports stadia built in Mombasa, Kisumu, Nakuru, Eldoret and Garissa	• Feasibility studies, • Design works and • Acquisition of land	the construction is projected to 60% completion for: administration block classrooms	the construction is projected to 100% completion for: administration block classrooms	-		Ministry of Sports, Culture & the Arts
The National Sports Lottery Fund	• Director of the Fund already appointed by the President, • Bench marking with models from other countries, now	-	-	-	-	Ministry of Sports, Culture & the Arts

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
	ongoing - Ministry staff seconded to the Fund. - Operationalize the Fund.					
Eden Cradle of mankind	Engage Consultant as per ToRs	Phase 1 of project: Construction of Theme Park - Project Development - Project Feasibility and Designs - Architectural plans; Bench Marking	Phase 2 of project: Theme park continues & develop 3 Heritage centers linked to the Theme park	Upgrade of targeted heritage sites to be used for premium tourism visits and linked to the Theme park	Community development and Engagement projects	Ministry of Sports, Culture and the Arts (NIMK)
International Arts and Culture Centre	-	- Project Development - Project Feasibility and Designs - Architectural plans; Bench Marking				Ministry of Sports, Culture and the Arts
Natural Products Industry (NPI) Initiative for Kenya	Draft Natural Products (NPI) Policy; Baseline NPI Market Feasibility Study; Investment and Financing Plan for NPI Sub-Sector	- Establishment of NPI Coordination Board - Initiate a database of all relevant actors in the entire NPI value chain - Initiate documentation and securing of indigenous knowledge, technologies and associated natural resources as part of national knowledge capital - Initiate the	- At least 5 NPI products promoted and commercialized - Continued perfection of the NPI value to enhance productivity	- At least 8 NPI products promoted and commercialized - Continued perfection of the NPI value to enhance productivity	- At least 15 NPI products promoted and commercialized - Continued perfection of the NPI value to enhance productivity	Ministry of Sports, Culture and the Arts (NIMK)

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
		establishment of a raw material base on a commercial scale through plantations and botanicals of desired plant types. • Upgrade and deploy capacity for scientific validation of the indigenous knowledge/technologies and candidate niche products and initiate product value addition and commercialization.				

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
WATER AND IRRIGATION						
Two(2)multipurpose e dams (Nzoia and Nyando) constructed	-	1 multipurpose dam constructed	-	-	1 multipurpose dam constructed	MoEWNr/NWCPC
21 Medium sized dams constructed (Bunyanyu, Munyu, Londiani, Itare, Upper Narok, Chemususu, Yatta, Kitui, Mwingi, Thwake, Rare, Thiba, Umma, Rumuruti, Badasa, Archers' Post, Ndariugu, Mwache, Ruiru A, Siyoi and Nyahururu)	4 medium sized dam constructed	5 medium sized dam constructed	4 medium sized dams constructed	4 medium sized dams constructed	4 medium sized dams constructed	MoEWNr/NWCPC
Catchment Management Strategies implemented ¹	50 Sub- catchment management plans	50 Sub-catchment management plans established and implemented	50 Sub-catchment management plans established and implemented	50 Sub- catchment management plans	50 Sub-catchment management plans established and implemented	MoEWNr/WRMA

¹ The programme will entail the review of 6 Catchment Management Strategies; preparation of 200 sub-Catchment Development Plans

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
WATER AND IRRIGATION						
	established and implemented			established and implemented		
Upgrade 100 No. of gauging station to Telemetric station complete data loggers	10 gauging stations upgraded	25 gauging stations upgraded	25 gauging stations upgraded	25 gauging stations upgraded	25 gauging stations upgraded	MoEWNR /WRMA
Groundwater mapped in Turkana and Marsabit Counties	1 Groundwater plan and map developed	1 Groundwater plan and map developed	-	1 Groundwater plan and map developed	-	MoEWNR /WRMA
Five(5) multipurpose dams completed2	-	1 multipurpose dams completed	1 multipurpose dams completed	1 multipurpose dams completed	2 multipurpose dams completed	MoEWNR/RDAs
Mapping and securing wildlife corridors and dispersal areas	2 ecosystems mapped	2 ecosystems mapped	2 ecosystems mapped	2 ecosystems mapped	2 ecosystems mapped	MoEW&NR/KWS

Water storage per capita refers to total volume of water captured in dams, pans represented by designed optimal dam/pan capacity divided by national population

² Regional Development dams include High grand falls; Magwagwa; Mwache; Aror and Nandi forest dam

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
WATER AND IRRIGATION						
Biodiversity monitoring and wildlife security Modernized	2 drones (robot decoys) purchased	2 drones (robot decoys) purchased	2 drones (robot decoys) purchased	-	-	MoEW&NR/KWS

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
GENDER, YOUTH AND VULNERABLE GROUPS						
210 Youth development centers build	50 YECS operationalized	50 YECS operationalized	50 YECS operationalized	50 YECS operationalized	¹ 10 YECS operationalized	Ministry of Devolution and Planning
Biashara Kenya enterprise parks established						Ministry of Devolution and Planning
47 regional centers of excellence for drivers training and maritime training institution established	One Centre of Excellence for drivers training and One Maritime training Institution established					Ministry of Devolution and Planning
Uwezo Fund						Ministry of Devolution and Planning
Youth Enterprise Development Fund Expanded						Ministry of Devolution and Planning

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT				AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
ENDING DROUGHT EMERGENCIES					
National Drought Contingency Fund established	-	National Drought Contingency Fund operationalized	National Drought Contingency Fund operationalized	National Drought Contingency Fund operationalized	Ministry of Devolution & Planning
Integrated Drought Early Warning System Developed	-	Integrated Drought Early Warning System developed and operationalized	Integrated Drought Early Warning System developed and operationalized	Integrated Drought Early Warning System developed and operationalized	Ministry of Devolution & Planning
Twenty three (23) County Conflict Early Warning & Response Hubs established in ASAL areas	Twenty three (23) County Conflict Early Warning & Response Hubs established in ASAL areas	Twenty three (23) County Conflict Early Warning & Response Hubs operationalized in ASAL areas	-	-	Ministry of Devolution & Planning
Nine (9) water supply systems constructed in ASAL areas	-	-	-	-	Ministry of Devolution & Planning

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT				AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
ENDING DROUGHT EMERGENCIES					
Two thousand two hundred and nine (2,209) Kilometres of priority roads in ASAL region constructed/rehabilitated	200 km of road constructed/rehabilitated	500 km of road constructed/rehabilitated	520 km of road constructed/rehabilitated	550 km of road constructed/rehabilitated	439 km of road constructed/rehabilitated
Twenty (20) Solar –powered ICT Maarifa Centers established in ASAL areas	4 Solar –powered ICT Maarifa Centers established	3 Solar –powered ICT Maarifa Centers established	4 Solar –powered ICT Maarifa Centers established	5 Solar –powered ICT Maarifa Centers established	4 Solar –powered ICT Maarifa Centers established
Nine (9) waste water treatment plants and nine solid waste management systems established in ASAL region	2 waste water treatment plants and 2 solid waste management systems established	4 waste water treatment plants and 4 solid waste management systems established	4 waste water treatment plants and 4 solid waste management systems established	4 waste water treatment plants and 4 solid waste management systems established	4 waste water treatment plants and 4 solid waste management systems established
Groundwater mapping undertaken in Turkana, Marsabit and Isiolo	-	Groundwater mapping undertaken in Turkana	Groundwater mapping undertaken in Marsabit	Groundwater mapping undertaken in Isiolo	-
					Ministry of Devolution & Planning
					Ministry of Devolution & Planning
					Ministry of Devolution & Planning
					Ministry of Devolution & Planning

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
	ENDING DROUGHT EMERGENCIES					
National Council on Nomadic Education in Kenya established	-	National Council on Nomadic Education in Kenya operationalised	National Council on Nomadic Education in Kenya operationalised	-	-	Ministry of Devolution & Planning
70 Community Learning Resource Centers established in ASAL areas						Ministry of Devolution & Planning
Northern Kenya Investment Fund established	-	-		Northern Kenya Investment Fund operationalized	-	Ministry of Devolution & Planning
National livestock Insurance Scheme established	-	-	National livestock Insurance Scheme operationalized	National livestock Insurance Scheme operationalized	National livestock Insurance Scheme operationalized	Ministry of Devolution & Planning
Spatial planning for ASAL region undertaken	-	-	Spatial planning for ASAL region undertaken	Spatial planning for ASAL region undertaken	Spatial planning for ASAL region undertaken	Ministry of Devolution & Planning

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT				AGENCY RESPONSIBLE FOR REPORTING	
	2013/2014	2014/2015	2015/2016	2016/2017		2017/2018
	JUSTICE AND CONSTITUTIONAL AFFAIRS					
National Ethics and Integrity Policy developed	A concept paper on National Ethics and Integrity Policy prepared	A National Ethics and Integrity Policy to be developed by December 2014 (Presidential Directive of 18 th March, 2014)	Sessional Paper on National Ethics and Integrity Policy to be tabled in Parliament for debate and adoption	Sessional Paper on National Ethics and Integrity Policy disseminated to the public	Implementation of National Ethics and Integrity Policy	Office of the Attorney General and Department of Justice
National Cohesion and Integration Act (2008) reviewed	Taskforce to review National Cohesion and Integration Act (2008) formed	National Cohesion and Integration Act (2008) submitted to KLRC and NCIC for review and comments	Reviewed National Cohesion and Integration Act (2008) submitted to Parliament for debate and adoption	Reviewed National Cohesion and Integration Act (2008) disseminated to the public	Implementation of National Cohesion and Integration Act	Office of the Attorney General and Department of Justice
Whistleblower protection Act in place	Draft Whistleblower protection Bill prepared	Draft Whistleblower protection Bill subjected to wider stakeholders view and CIC comments	Whistleblower protection Bill enacted into Act	Whistleblower protection Act disseminated to the public	Implementation of Whistleblower protection Act	Office of the Attorney General and Department of Justice
Code of Conduct for paralegals established	-	Regulatory Framework for Paralegals developed	Code of conduct for Paralegals developed	Dissemination of Code of conduct for Paralegals to relevant stakeholders	Implementation of Code of conduct for Paralegals	Office of the Attorney General and Department of Justice

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT				AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
	JUSTICE AND CONSTITUTIONAL AFFAIRS				
National Policy on Human Rights put in place	Publication of Sessional Paper on National Policy on Human Rights	Sessional Paper on National Policy on Human Rights tabled in Parliament for debate and adoption	Sessional Paper on National Policy on Human Rights disseminated to the public	Implementation of National Policy on Human Rights	Implementation of National Policy on Human Rights
Nineteen (19) Magistrates Courts constructed and ten (10) Magistrates Courts refurbished	Five new Magistrates Courts constructed and Seven Magistrates Courts refurbished	Ten new Magistrates Courts constructed and Thirty Magistrates Courts refurbished	Five new Magistrates Courts constructed and Fifteen Magistrates Courts refurbished	Five new Magistrates Courts constructed and Ten Magistrates Courts refurbished	Five new Magistrates Courts constructed and Ten Magistrates Courts refurbished
Forty Seven (47) High Courts established in all the counties	-	-	-	-	-
					Judiciary

KENYA VISION 2030 FLAGSHIP PROJECTS	ANNUAL OUTPUT					AGENCY RESPONSIBLE FOR REPORTING
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	
	JUSTICE AND CONSTITUTIONAL AFFAIRS					
Eight (8) Court of Appeals established in each of the former provincial headquarters	-	-	-	-	-	Judiciary
Asset Recovery Agency established	Appointment of Director, Asset Recovery Agency	Operationalization of Asset Recovery Agency	Operationalization of Asset Recovery Agency	Operationalization of Asset Recovery Agency	Operationalization of Asset Recovery Agency	Office of the Attorney General and Department of Justice
Treaty registry centre	-	Operationalization of Treaty registry	Operationalization of Treaty registry	Operationalization of Treaty registry	Operationalization of Treaty registry	Office of the Attorney General and Department of Justice

PART III:

NATIONAL REPORTING FRAMEWORK GENDER MONITORING

PART IV: GENDER OUTCOME REPORTING FRAMEWORK

	MEDIUM-TERM PLAN OUTCOME	OUTCOME INDICATORS	UNIT	BASELINE YEAR	BASELINE VALUE	2013/14 ACTUAL	2013/14 TARGET	2014/15 ACTUAL	2014/15 TARGET	2015/16 ACTUAL	2015/16 TARGET	2016/17 ACTUAL	2016/17 TARGET	2017/18 ACTUAL	2017/18 TARGET	AGENCY Responsible for Reporting	DATA SOURCE
POVERTY AND NUTRITION																	
	Reduced Poverty	Poverty Levels (Population below Poverty Line)	%	2005	46		42		38		35		32		30	Ministry of Devolution & Planning	KIPRA Annual Estimates
	Reduced Hunger	Households Assessed in Need of Food Aid	Million	2012	2.5		1.5		1.5		1.5		1.5		1.0	Ministry of Devolution & Planning	NCPB reports
		Of Which, Female- Headed Households Assessed in Need of Food Aid		2007/08	...		...		...		...		...		...		
	Increased Gender Equality	Proportion of women recruited in public sector	%	2012	33		35		36		36		38		40	Ministry of Devolution & Planning	
		Women in Job Groups N and above	%	2012	...		...		...		...		...		...		
	Improved Livelihoods of Households taking care of Orphans and other Vulnerable children	Eligible Households with OVCs receiving cash transfers	%	2012	5.88		7.73		12.3		19.2		30.7		32.7	Ministry of Devolution & Planning	Social protection records
		Of Which, Female- Headed Households receiving cash transfers	%	2012	...		...		...		...		...		...	Ministry of Devolution & Planning	Social protection records
		Of Which, Child- Headed Households with OVCs receiving cash transfers	%	2012	...		...		...		...		...		...		Social protection records
	Economic Empowerment	Un-Employment Rates	%	2012	12.71		...		...		...		...		...	Ministry of Labour, Social Security & Services	KNBS Census & Survey Data
		Female Un- employment Rates		2012	14.3		...		...		...		...		...	Ministry of Labour, Social Security & Services	KNBS Census & Survey Data
	Improved Livelihoods of vulnerable groups	Eligible Households with Vulnerable Persons Receiving Cash Transfers	No..	2012	200		300		30,000		31,000		32,000			Ministry of Labour, Social Security & Services	Annual Reports
		Of Which, Households with Disabled Persons Receiving Cash	%													Ministry of Labour, Social Security & Services	Annual Reports

aa Source, KIBBS, pg.279

	MEDIUM-TERM PLAN OUTCOME	OUTCOME INDICATORS	UNIT	BASELINE YEAR	BASELINE VALUE	2013/14		2014/15		2015/16		2016/17		2017/18		AGENCY Responsible for Reporting	DATA SOURCE
						ACTUAL	TARGET	ACTUAL	TARGET	ACTUAL	TARGET	ACTUAL	TARGET	ACTUAL	TARGET		
	Increased Access to Housing	Housing Units Constructed Annually	No.	2012			200,000	200,000	200,000		200,000		200,000		200,000	Ministry of Lands, Housing & Urban Development	
		Of Which, Housing Units Allocated to Female Headed Household	%	2012	...	...	...	...	...	...	...	...	...	...	...	Ministry of Lands, Housing & Urban Development	
INFANT, UNDER-5 AND MATERNAL MORTALITY AND MORBIDITY																	
	Reduced Under-5 Mortality	U-5 Mortality Rate	/000	2012	74		65		60		50		40		35	Ministry of Health	HMIS
	Reduced Maternal Mortality	Maternal Mortality Rate	/00,000	2012	488		450		350		300		200		150	Ministry of Health	HMIS
	Increased Proportion of Skilled attendant at Birth	Skilled Attendant at Birth	%	2012	43		48		53		58		60		65	Ministry of Health	HMIS
	Immunization coverage	Children under 1 year fully immunized	%	2012	83		85		85		88		88		90	Ministry of Health	HMIS
	Reduced Under-5 Mortality	U-5 Mortality Rate	/000	2012	74		65		60		50		40		35	Ministry of Health	HMIS
	Reduced Malaria Incidence	Proportion of Inpatients with Malaria	Ratio	2012	15		12		10		8		5		5	Ministry of Health	HMIS
		Of Which, Female In-patients with Malaria	Ratio	2012	...	...	...		...		...		...		...		
EDUCATION																	
	Increased Net Enrollment in Early Childhood Education	NER (Early Childhood)	%	2012	53.3(T) 54.3(M) 52.3(F)		60(T) 61(M) 59(F)		69.5(T) 70(M) 60(F)		79(T) 79.5(M) 78.5(F)		88.5(T) 89(M) 88(F)		98(T) 98(M) 98(F)	Ministry of Education, Science & Technology	Education Report
	Increased Proportion of Primary School Leavers going on to Secondary School	Primary to Secondary Transition Rates	%	2012	76.6(T) 73.6(M) 80(F)		81.5(T) 79.3(M) 83.7(F)		86.2(T) 84(M) 88.4(F)		90.5(T) 89.0(M) 92.0(F)		95(T) 94.0(M) 94.9(F)		99.1(T) 98.9(M) 99.4(F)	Ministry of Education, Science & Technology	Education Report

MEDIUM-TERM PLAN OUTCOME	OUTCOME INDICATORS	UNIT	BASELINE YEAR	BASELINE VALUE	2013/14		2014/15		2015/16		2016/17		2017/18		AGENCY Responsible for Reporting	DATA SOURCE
					ACTUAL	TARGET	ACTUAL	TARGET	ACTUAL	TARGET	ACTUAL	TARGET	ACTUAL	TARGET		
Increased Access to Secondary School Leavers going to University2	Secondary to Tertiary Transition Rates	%	2012	118,239(T) 70,775(M) 43,884(W)	...	...	...	...	...	...	...	...	...	...	Ministry of Education, Science & Technology	Education Report
Improved Quality of Primary Education	Trained Primary School Teachers3	No.	2012	171,643(T) 93,056(M)	...	...	...	...	...	...	...	...	...	...	Ministry of Education, Science & Technology	Education Report
	Of Which, Female Trained Primary School Teachers	%	2012	78,587(W)	...	...	...	...	...	...	...	...	...	...	Ministry of Education, Science & Technology	Education Report
Sustained Enrolment of Secondary School Children in ASALS	Net Enrolment Rate (Secondary School - ASAL Region)	%	2012	42.5(T) 44.5(M) 40.3(F)	47.5(T) 49.2(M) 43.8(F)	...	...	...	62.5(T) 64.2(M) 60.8(F)	70.0(T) 71.7(M) 68.3(F)	...	77.4(T) 79.2(M) 75.8(F)	...	...	Ministry of Education, Science & Technology	Education Report
Increased Adult Literacy	Adult Literacy Rate	%	2012	61.5	64.6	...	...	65.0	70.8	73.8	...	...	...	...	Ministry of Education, Science & Technology	Education Report
	Female Adult Literacy Rate	%	2012	58.9	...	...	...	...	...	...	...	...	...	...	Ministry of Education, Science & Technology	Education Report
HIV/AIDS PREVALENCE																
Reduced HIV Prevalence	HIV/AIDS Prevalence Rate	%	2012	5.6	...	5.6	...	5.0	...	5	4.5	...	4	...	Ministry of Health	HMIS
	Female HIV/AIDS Prevalence Rate	%	2007	8.7	...	8.0	...	7.5	...	7.0	6.5	...	6.0	...	Ministry of Health	HMIS
Access to HIV health care services	Patients on ARVs	%	2012	60	...	65	...	70	...	75	80	...	90	...	Ministry of Health	HMIS
	Of Which, Females on ARVs	%	2012	...	...	...	...	...	...	...	...	...	...	...	Ministry of Health	HMIS
ACCESS TO ELECTRICITY, WATER AND SANITATION																
Improved Access to Safe Water	Urban Households with Access to Piped Water	%	2012	60	...	62	...	65	...	67	68	...	70	...	Ministry of Environment, Water & Natural Resources	
	Of Which, Female-Headed Households with Access to Piped Water	%	2012	...	...	...	...	...	...	...	...	...	...	...		
	Rural Households with access to Water from a Protected Source	%	2012	45	...	47	...	48	...	49	50	...	52	...	Ministry of Environment, Water & Natural Resources	

source, Economic Survey 2008, pg 57
source, Economic Survey 2008, pg 52

PART III: NATIONAL REPORTING FRAMEWORK

MEDIUM-TERM PLAN OUTCOME	OUTCOME INDICATORS	UNIT	BASELINE YEAR	BASELINE VALUE	2013/14		2014/15		2015/16		2016/17		2017/18		AGENCY Responsible for Reporting	DATA SOURCE
					ACTUAL	TARGET	ACTUAL	TARGET	ACTUAL	TARGET	ACTUAL	TARGET	ACTUAL	TARGET		
	Of Which, Female-Headed Households with Access to Water into a Protected Source	%	2012	...	...	...	...	...	...	...	...	...	...	...		
	Increased Access to Sanitation	%	2012	21	22	24		25		27		29		29	Ministry of Environment, Water & Natural Resources	Urban Households with Individual or Shared Access to Toilet Facilities
	Of Which, Female-Headed Urban Households with Individual or Shared Access to Toilet Facilities	%	2012	...	...	...		...		...		...		...		
	Rural Households with Individual or Shared Access to Toilet Facilities	%	2012	5	6	6.5		7		7.5		8		8	Ministry of Environment, Water & Natural Resources	
	Of Which, Female-Headed Rural Households with Individual or Shared Access to Toilet Facilities	%	2012	...	...	...		...		...		...		...		
	Increased Access to Electricity	%	2012	2,330,362	200,000	200,000		200,000		200,000		200,000		200,000	Ministry of Energy & Petroleum	Economic Survey
	Of Which, Female-Headed Households with Electricity Connections	%	2012	6	6	7		8		9		10		10	Ministry of Energy & Petroleum	Economic Survey
GOVERNANCE																
	Guaranteed Security of Men and Women and their Property	Ratio	2012	1:520	1:500	1:480		1:450		1:450		1:450		1:450	Ministry of Interior & National Government Co-ordination	Guaranteed Security of Men and Women and their Property
	Equitable Distribution at Highest Levels	%	2013	10	...	...		...		...		30		30	Clerk Of Parliament	
		%	2013												Ministry of Devolution and Planning	
	Women on County Assemblies	%	2013	15.64	-	-		-		-		30		30	Ministry of Devolution and Planning	
	Equity in Distribution of Resources	%	2012	-	...	...		...		...		...		...	Ministry of Devolution and Planning	

PART III: NATIONAL REPORTING FRAMEWORK

MEDIUM-TERM PLAN OUTCOME	OUTCOME INDICATORS	UNIT	BASELINE YEAR	BASELINE VALUE	2013/14		2014/15		2015/16		2016/17		2017/18		AGENCY Responsible for Reporting	DATA SOURCE
					ACTUAL	TARGET	ACTUAL	TARGET	ACTUAL	TARGET	ACTUAL	TARGET	ACTUAL	TARGET		
	Fund															
Improved Access to ICT Services Countrywide	Households with Access to Radios	%	2012	98		100		100		100		100		100	Ministry of Information, Communication & Technology	CKK quarterly reports
	Of Which, Female- Headed Households with Access to Radios	%	2012	...		28		30		30		30		30	Ministry of Information, Communication & Technology	CKK quarterly reports
	Households with access to TVs	%	2012	75		85		90		95		100		100	Ministry of Information, Communication & Technology	CKK quarterly reports
	Of Which, Female- Headed Households with access to TVs	%	2012	...		26		27		30		30		30	Ministry of Information, Communication & Technology	CKK quarterly reports
	Population with Mobile Phones	%	2012	35		50		60		80		100		100	Ministry of Information, Communication & Technology	CKK quarterly reports
	Of Which, Female Population with Mobile Phones	%	2012	...		25		33		35		37		37	Ministry of Information, Communication & Technology	CKK quarterly reports
	Population Using the Internet	%	2012	35		50		60		80		100		100	Ministry of Information, Communication & Technology	CKK quarterly reports
	Of Which, Female Population Using the Internet	%	2012	...		7		9		10		15		15	Ministry of Information, Communication & Technology	CKK quarterly reports
Increased Size of Labour Force	Labour Force Participation Rate	%	2012	73		77		79		80		81		81	Ministry of Labour, Social Security & Services	
	Female Labour Force Participation Rate	%	2012	70		72		73		74		75		75	Ministry of Labour, Social Security & Services	

PART IV:

NATIONAL REPORTING FRAMEWORK HUMAN RIGHTS MONITORING

PART IV: HUMAN RIGHTS BASED OUTCOME REPORTING FRAMEWORK

PART IV: RURAL RESULTS BASED OUTCOME REPORTING AND MONITORING																
POVERTY AND NUTRITION																
MEDIUM-TERM PLAN OUTCOME	OUTCOME INDICATORS	UNIT	BASELINE YEAR	BASELINE VALUE	2013/14	2014/15	2015/16	2016/17	2017/18	AGENCY Responsible for Reporting	DATA SOURCE					
					ACTUAL	TARGET	ACTUAL	TARGET	ACTUAL							
Reduced Poverty	Poverty levels (Population below Poverty Line)	%	2005	46						Ministry of Devolution & Planning	KIPPRA Annual Estimates					
Reduced Hunger	Households Assessed in need of Food Aid	Million	2012	2.5	1.5	1.5	1.5	1.5	1.0	Ministry of Devolution & Planning	NCPB reports					
Increased Gender Equality	Proportion of women recruited in public sector	%	2012	33	35	36	36	38	40	Ministry of Devolution & Planning						
Improved Livelihoods of Households taking care of Orphans and other Vulnerable children	Eligible Households with OVCs receiving cash transfers	%	2012	5.88	7.73	12.3	19.2	30.7	32.7	Ministry of Devolution & Planning	Social protection records					
Economic Empowerment	Un-Employment Rates	%	2012	12.71	...	...	...	...	...	Ministry of Labour, Social Security & Services	KNBS Census & Survey Data					
Improved Livelihoods of vulnerable groups	Eligible Households with Vulnerable Persons receiving Cash Transfers	No..	2012	200	300	30,000	31,000	32,000		Ministry of Labour, Social Security & Services	Annual Reports					
Increased Access to Housing	Housing Units Constructed Annually	No.	2012		200,000	200,000	200,000	200,000	200,000	Ministry of Lands, Housing & Urban Development						
INFANT, UNDER-5 AND MATERNAL MORTALITY AND MORBIDITY																
Reduced Under-5 Mortality	U-5 Mortality Rate	/1000	2012	74	65	60	50	40	35	Ministry of Health	HMIS					
Reduced Maternal Mortality	Maternal Mortality Rate	/100,000	2012	488	450	350	300	200	150	Ministry of Health	HMIS					
Increased Proportion of Skilled attendant at Birth	Skilled Attendant at Birth	%	2012	43	48	53	58	60	65	Ministry of Health	HMIS					
Immunization coverage	Children under 1 year fully immunized	%	2012	83	85	85	88	88	90	Ministry of Health	HMIS					
Reduced Under-5 Mortality	U-5 Mortality Rate	/1000	2012	74	65	60	50	40	35	Ministry of Health	HMIS					
Reduced Malaria incidence	Proportion of	Ratio	2012						5	Ministry of Health	HMIS					

¹ Data Source: KIHHS, pg.279

PART IV: NATIONAL REPORTING FRAMEWORK

MEDIUM-TERM PLAN OUTCOME	OUTCOME INDICATORS	UNIT	BASELINE YEAR	BASELINE VALUE	2013/14		2014/15		2015/16		2016/17		2017/18		AGENCY Responsible for Reporting	DATA SOURCE
					ACTUAL	TARGET	ACTUAL	TARGET	ACTUAL	TARGET	ACTUAL	TARGET	ACTUAL	TARGET		
	Inpatients with Malaria			15	12	10				8		5				
EDUCATION																
Increased Net Enrollment in Early Childhood Education	NER (Early Childhood)	%	2012	53.3(T) 54.3(M) 52.3(F)	60(T) 61(M) 59(F)	69.5(T) 70(M) 60(F)			79(T) 79.5(M) 78.5(F)		88.5(T) 89(M) 88(F)		98(T) 98(M) 98(F)		Ministry of Education, Science & Technology	Education Report
Increased Proportion of Primary School Leavers going to Secondary School	Primary to Secondary Transition Rates	%	2012	76.6(T) 73.6(M) 80(F)	81.5(T) 84.0(M) 83.7(F)	86.2(T) 84.0(M) 88.4(F)			90.5(T) 90.0(M) 92.0(F)		95(T) 94.0(M) 94.9(F)		99.1(T) 99.0(M) 99.4(F)		Ministry of Education, Science & Technology	Education Report
Increased Proportion of Secondary School Leavers going to University ²	Secondary to University Transition Rates	%	2012	118,239(T) 70,775(M) 43,884(W)	...	...			...		...		...		Ministry of Education, Science & Technology	Education Report
Improved Quality of Primary Education	Trained Primary School Teachers ³	No.	2012	171,643(T) 93,056(M)	...	...			...		...		...		Ministry of Education, Science & Technology	Education Report
Sustained Enrollment of Secondary School Age Children in ASALs	Net Enrollment Rate (Secondary School - ASAL Region)	%	2012	42.5(T) 44.5(M) 40.3(F)	47.5(T) 49.2(M) 45.8(F)	55.0(T) 56.7(M) 53.3(F)			62.5(T) 64.2(M) 60.8(F)		70.0(T) 71.7(M) 68.3(F)		77.4(T) 79.2(M) 75.8(F)		Ministry of Education, Science & Technology	Education Report
Increased Adult Literacy	Adult Literacy Rate	%	2012	61.5	64.6	65.0			70.8		73.8				Ministry of Education, Science & Technology	Education Report
HIV/AIDS PREVALENCE																
Reduced HIV Prevalence	HIV/AIDS Prevalence Rate	%	2012	5.6	5.6	5.0			5		4.5		4		Ministry of Health	HMIS
Access to HIV health care services	Patients on ARVs	%	2012	60	65	70			75		80		90		Ministry of Health	HMIS
ACCESS TO ELECTRICITY, WATER AND SANITATION																
Improved Access to Safe Water	Households with Access to Piped Water	%	2012	60	62	65			67		68		70		Ministry of Environment, Water & Natural Resources	
Increased Access to Sanitation	Households with Individual or Shared Access to Toilet	%	2012	21	22	24			25		27		29		Ministry of Environment, Water & Natural Resources	Urban Households with Individual or Shared Access to Toilet Facilities

² Source: Economic Survey 2008, pg 57

³ Source: Economic Survey 2008, pg 52

MEDIUM-TERM PLAN OUTCOME	OUTCOME INDICATORS	UNIT	BASELINE YEAR	BASELINE VALUE	2013/14		2014/15		2015/16		2016/17		2017/18		AGENCY Responsible for Reporting	DATA SOURCE
					ACTUAL	TARGET	ACTUAL	TARGET	ACTUAL	TARGET	ACTUAL	TARGET	ACTUAL	TARGET		
	Facilities															
	Households with new electricity Connections	%	2012	2,330,962		200,000		200,000		200,000		200,000		200,000	Ministry of Energy & Petroleum	Economic Survey
GOVERNANCE																
Guaranteed Security of Men and Women and their Property	Police: Population	Ratio	2012	1:520		1:500		1:480		1:450		1:450		1:450	Ministry of Interior & National Government Co-ordination	Guaranteed Security of Men and Women and their Property
Equitable Representation at Highest Levels	Women in Parliament	%	2013	10		...		...		...		...		30	Clerk Of Parliament	
	Women in Senate	%	2013												Ministry of Devolution and Planning	
	Women on County Assemblies	%	2013	15.64		-		-		-		-		30	Ministry of Devolution and Planning	
Equity in Distribution of Resources	Youth (18-35 yr) Receiving Support from Women's Fund	%	2012	-		...		...		...		...		...	Ministry of Devolution and Planning	
Improved Access to ICT Services Countrywide	Households with Access to Radios	%	2012	98		100		100		100		100		100	Ministry of Information, Communication & Technology	CKQ quarterly reports
	Households with access to TVs	%	2012	75		80		85		90		95		100	Ministry of Information, Communication & Technology	CKQ quarterly reports
	Population with Mobile Phones	%	2012	35		40		50		60		80		100	Ministry of Information, Communication & Technology	CKQ quarterly reports
	Population Using the Internet	%	2012	35		40		50		60		80		100	Ministry of Information, Communication & Technology	CKQ quarterly reports
Increased Size of Labour Force	Labour Force Participation Rate	%	2012	73		75		77		79		80		81	Ministry of Labour, Social Security & Services	

PART V:

NATIONAL REPORTING FRAMEWORK COUNTY AND CONSTITUENCY MONITORING

PART III: COUNTY/CONSTITUENCY MONITORING FRAMEWORK

County / Constituency Name:

County / Constituency No:

No.	CONSTITUENCY RESULT	INDICATOR	UNIT	JUL-SEPT (YR)	OCT- DEC (YR)	JAN-MAR (YR)	APR – JUN (YR)	TOTAL	DATA SOURCE
SECTION A: COUNTY FINANCIAL SITUATION									
	Funds Received by the County/Constituency o/w	Funds Received (all sources)	Ksh/						
		CDF	Ksh/						
		Other (Add lines below and specify)	Ksh/						
	County Expenditure o/w	Total Expenditure	Ksh/						
		Infant Health	Ksh/						
		Child Health	Ksh/						
		Maternal Health	Ksh/						

PART V: NATIONAL REPORTING FRAMEWORK

No.	CONSTITUENCY RESULT	INDICATOR	UNIT	JUL-SEPT	OCT-DEC	JAN-MAR	APR - JUN	<u>TOTAL</u>	DATA SOURCE
		Nutrition Programmes	Ksh/						
		HIV/AIDS Programmes	Ksh/						
		Education	Ksh/						
		Environmental Sanitation	Ksh/						
		Housing	Ksh/						
		Roads	Ksh/						
		Water	Ksh/						
		Sanitation	Ksh/						
		Security	Ksh/						
		Other (Add lines below and specify)							

SECTION B: COUNTY / CONSTITUENCY SOCIAL, ECONOMIC AND GOVERNANCE SITUATION										
1.	Road Conditions	Roads Repaired/ Resurfaced/Graded in the period	Km							
2.	Access to Electricity	Households with Electricity Connection	%							
3.	Access to Clean Water	Households receiving piped water or water from a protected source (available within 1 Km walking)	%							
4.	Sanitation	Households with Access (individual or shared) to Toilet Facilities	%							
5.	Hunger	Households Assessed as Requiring Food Aid	%							
6.	Security	Police: Population Ratio	%							
7.		Violent Crimes Committed	No.							
8.	Primary Enrollment	GER Primary	%							
No.	OUTCOME OR OUTPUT	INDICATOR	UNIT	JUL-SEPT	OCT-DEC	JAN-MAR	APR - JUN			DATA SOURCE

9.	Education Quality	Student: Teacher Ratio	%						
10.	Infant Mortality	Deaths to Children Under 1 yr.	No.						
11.	Childhood (U-5) Mortality	Deaths to Children Under 5 years	No.						
11.	Immunization Levels	Children Under 1 yr Fully Immunized	No.						
11.	Maternal Mortality	Maternal Deaths	No.						
12.	Malaria Hospitalizations	Hospital Discharges for Malaria	%						
13.	HIV/AIDS Prevalence	HIV/AIDS-related Deaths	No.						
14.	Economically Active Youth	Youth Unemployed ¹	%						

Prepared by: (Name and Designation)

Approved by: (Name and Designation)

¹ Estimate

UWEZO FUND

AHADI YETU - KAZI KWAKO



THE PRESIDENT
MINISTRY OF DEVELOPMENT





Monitoring and Evaluation Department
P.O. Box 47697 - 00100, Nairobi, Kenya
Tel: +254202227411 Ext 22199
Website: www.monitoring.go.ke
Email: info@monitoring.go.ke